

Government of Nepal  
Ministry of Urban Development  
Department of Urban Development and Building  
Construction  
**Project Coordination Office**  
Babarmahal, Kathmandu

**Quarterly  
Progress Report:  
04**

15 January  
**2019**

ADB Loan: 3566-NEP (COL)  
Regional Urban Development Project  
Project no: 47252-002

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## List of Acronyms and Abbreviations

ADB	Asian Development Bank
CAO	Chief Administrative Office
CBO	Community Based Organization
CDO	Chief District Officer
CLO	Central Level Organization
DDS	Detailed Design and Supervision
DEDR	Detailed Engineering Design Report
DSC	Design and Supervision Consultant
DUDBC	Department of Urban Development and Building Construction
DPD	Deputy Project Director
DTL	Deputy Team Leader
EA	Executing Agency
EARF	Environmental Assessment and Review Framework
EIA	Environmental Impact Assessment
EMMP	Environmental Monitoring Management Plan
EMP	Environmental Management Plan
ERMC	Environment and Resource Management Consultant (P) Ltd.
ES	Executive Secretary
FWP	Far Western Province
GESI	Gender Equality and Social Inclusion
GIS	Geographic Information System
GoN	Government of Nepal
GRC	Grievance Redress Committee
GRM	Grievance Redress Mechanism
IA	Implementing Agency
IEE	Initial Environmental Examination
IPT	Integrated Property Tax
LA	Loan Agreement
PBER	Price Bid Evaluation Report
PBSEDP	Performance Based Socio Economic Development Program
MC	Metropolitan City
MAP	Management Action Plan
MoFAGA	Ministry of Federal Affairs and General Administration
MoPE	Ministry of Population and Environment
MOF	Ministry of Finance
MoUD	Ministry of Urban Development
MoPIT	Ministry of Physical Infrastructure and Transport
MPCC	Municipal Project Coordination Committee
NPC	National Planning Commission
NRs	Nepalese Rupees

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O&M	Operation and Maintenance
PA	Project Advisor
PCO	Project Coordination Office
PAM	Project Administration Manual
PMC	Project Management Consultant
PISU	Project Implementation Support Unit
PIU	Project Implementation Unit
PM	Project Manager
PPMS	Project Performance Management System
PPP	Public Private Partnership
PPTA	Project Preparation Technical Assistance
PSC	Project Steering Committee
PD	Project Director
QPR	Quarterly Progress Report
QA/QC	Quality Assurance/Quality Control
RCC	Reinforced Cement Concrete
RF	Resettlement Framework
RP	Resettlement Plan
RRP	Report and Recommendation of the Project
RUDP	Regional Urban Development Project
SAP	Sanitation Action Plan
SDR	Special Drawing Rights
SMC	Sub-Metropolitan City
SMR	Safeguard Monitoring Report
SPS	Safeguard Policy Statement
TA	Technical Assistance
TBER	Technical Bid Evaluation Report
ToR	Terms of Reference
TL	Team Leader
VAT	Value Added Tax

## A. INTRODUCTION AND BASIC DATA:

<b>Project Title</b>	Regional Urban Development Project (RUDP)
<b>ADB Loan number and source of fund</b>	3566-NEP (COL), ordinary capital resource of ADB
<b>Project number</b>	47252-002
<b>Department /Division</b>	SARD/SAUW
<b>Borrower</b>	Government of Nepal
<b>Executing agencies</b>	Ministry of Urban Development (MOUD), Department of Urban Development and Building Construction (DUDBC)
<b>Implementing Agencies</b>	Group A Municipalities (non P7): Biratnagar, Birgunj, Siddarthanagar and Nepalgunj, and Group B (Far Western Province or P7) municipalities: Dhangadhi, Bheemdutt, Godawari and Suklaphanta through Kailali Division Office, DUDBC.
<b>Sector</b>	Water and other urban infrastructure and service
<b>Subsector</b>	Other urban services, urban flood protection, urban policy, institutional and capacity development, urban sanitation, urban solid waste management, and urban water supply.
<b>Strategic Agenda</b>	Inclusive economic growth (IEG), Environmentally sustainable growth (ESG), and Regional integration (RI)
<b>Drivers of Change</b>	Governance and capacity development (GCD)
<b>Components</b>	Institutional development, Organizational development, and Public financial governance
<b>Gender Equity and Mainstreaming</b>	Effective gender mainstreaming (EGM)
<b>SDG Goals</b>	SDG5, SDG6 and SDG11
<b>Risk Categorization</b>	Low
<b>Safeguard Categorization</b>	Environment: B, Involuntary resettlement: B, and Indigenous People: B.
<b>Financing Plan</b>	ADB's contribution as a <b>concessional</b> loan, in the amount of SDR <b>108,008,000.00</b> or US\$ 150.00 million from it's ordinary capital resources, will represent <b>70.1%</b> of the total cost of the project. The loan will have a <b>32</b> years term, including 8 years grace period. Thereafter, the interest for grace period is 1% and 1.5 % per annum. The local currency cost to be financed by ADB, which will cover some portion of civil work, consulting services, recurrent costs (excluding taxes), is estimated to be US\$150.00 million. Local currency financing of US\$ <b>64.00</b> million or approximately <b>29.9%</b> of the total project cost, will be provided by the counterpart fund (local and

	<p>GoN) and will cover a part of the cost of civil work, taxes and recurrent costs. The project municipalities will contribute US\$ 7.9 million or around 3.39% of the total project cost. The proposed financing plan is summarized below.</p> <p style="text-align: center;"><b>Table A.1, Summary of proposed Financial Plan, million</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Modality and sources</th> <th style="text-align: center;">US\$</th> <th style="text-align: center;">%</th> </tr> </thead> <tbody> <tr> <td style="background-color: #FFD700;">ADB</td> <td style="text-align: right;">150.00</td> <td style="text-align: right;">70.10</td> </tr> <tr> <td>Sovereign Project (Concessional loan): Ordinary capital resources</td> <td style="text-align: right;">150.00</td> <td></td> </tr> <tr> <td style="background-color: #FFD700;">Counterpart</td> <td style="text-align: right;">64.00</td> <td style="text-align: right;">29.90</td> </tr> <tr> <td>Government of Nepal</td> <td style="text-align: right;">56.10</td> <td style="text-align: right;">26.21</td> </tr> <tr> <td>Municipalities</td> <td style="text-align: right;">7.90</td> <td style="text-align: right;">3.69</td> </tr> <tr> <td style="text-align: center;"><b>Total</b></td> <td style="text-align: right;"><b>214.00</b></td> <td style="text-align: right;"><b>100.00</b></td> </tr> </tbody> </table> <p>Source: PAM</p>	Modality and sources	US\$	%	ADB	150.00	70.10	Sovereign Project (Concessional loan): Ordinary capital resources	150.00		Counterpart	64.00	29.90	Government of Nepal	56.10	26.21	Municipalities	7.90	3.69	<b>Total</b>	<b>214.00</b>	<b>100.00</b>			
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<p><b>Project Financial status and Counter Part Funds</b></p>	<p>Project budget and counterpart funds available for FY 2018/19 is as follows:</p> <p style="text-align: center;"><b>Table A.3, Committed budget for FY 2018/19, (US\$ million)</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #ADD8E6;"> <th style="text-align: center;">Implementing Agencies</th> <th style="text-align: center;">Total Budget</th> <th style="text-align: center;">ADB Loan</th> <th style="text-align: center;">Counterpart fund</th> </tr> </thead> <tbody> <tr> <td>PCO</td> <td style="text-align: right;">1.8878</td> <td style="text-align: right;">1.5709</td> <td style="text-align: right;">0.3169</td> </tr> <tr> <td>RPIU</td> <td style="text-align: right;">0.1982</td> <td style="text-align: right;">0.1095</td> <td style="text-align: right;">0.0887</td> </tr> <tr> <td>Non P7 municipalities</td> <td style="text-align: right;">5.5187</td> <td style="text-align: right;">4.3068</td> <td style="text-align: right;">1.2119</td> </tr> <tr> <td>P7 municipalities</td> <td style="text-align: right;">37.4930</td> <td style="text-align: right;">31.8250</td> <td style="text-align: right;">5.6680</td> </tr> <tr style="background-color: #ADD8E6;"> <td style="text-align: center;"><b>Total</b></td> <td style="text-align: right;"><b>45.0977</b></td> <td style="text-align: right;"><b>37.8022</b></td> <td style="text-align: right;"><b>7.2855</b></td> </tr> </tbody> </table> <p>Source: Revised RUDP Plans and Programs for FY 2015/16</p>	Implementing Agencies	Total Budget	ADB Loan	Counterpart fund	PCO	1.8878	1.5709	0.3169	RPIU	0.1982	0.1095	0.0887	Non P7 municipalities	5.5187	4.3068	1.2119	P7 municipalities	37.4930	31.8250	5.6680	<b>Total</b>	<b>45.0977</b>	<b>37.8022</b>	<b>7.2855</b>
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<p><b>Elapsed Loan period</b></p>	<p>13 month or 21.67%</p>																								
<p><b>ADB Inception</b></p>	<p>12 January - 02 February 2018: Few agreed time bound agreed Action Plan of</p>																								

<b>mission</b>	Inception Mission <b>are still pending (Attachment 1)</b> .
<b>Last Date of ADB loan review mission</b>	15 November – 10 December 2018: Status of time bound agreed Action Plan of last review mission is given in <b>Attachment 1.1</b>

## B. UTILIZATION OF FUNDS:

<p><b>Cumulative contract awards and comparison with time bound projection (targets)</b></p>	<p>As per S-Curve the targeted cumulative contract award as of <b>December 2018 is US\$ 90.00 million</b>. A summary of Loan utilization is shown in attachment 2.</p> <p><b>Table B.1, Cumulative Contract awards (US\$ mill) as of December 2018.</b></p> <table border="1"> <thead> <tr> <th><i>Implementing agencies</i></th> <th><i>Total contract award</i></th> <th><i>ADB share</i></th> <th><i>Counterpart share</i></th> </tr> </thead> <tbody> <tr> <td>PCO</td> <td>5.143</td> <td>5.065</td> <td>0.0779</td> </tr> <tr> <td>Non P7 municipalities</td> <td><b>87.864</b></td> <td><b>62.995</b></td> <td><b>24.869</b></td> </tr> <tr> <td>RPIU</td> <td>0.0119</td> <td>0.0101</td> <td>0.0017</td> </tr> <tr> <td>P7 municipalities</td> <td>0.3454</td> <td>0.2813</td> <td>0.064</td> </tr> <tr> <td><b>Total</b></td> <td><b>93.367</b></td> <td><b>68.351</b></td> <td><b>25.013</b></td> </tr> </tbody> </table> <p><i>Note: Exchange rate is US\$ 1:00 =102.868 shown in the Report and Recommendation of President to the Board of Directors</i></p> <p>The cumulative contract award (ADB Share) is <b>24.05%</b> less than the targeted cumulative contract award (<b>as of December 2018</b>).</p>	<i>Implementing agencies</i>	<i>Total contract award</i>	<i>ADB share</i>	<i>Counterpart share</i>	PCO	5.143	5.065	0.0779	Non P7 municipalities	<b>87.864</b>	<b>62.995</b>	<b>24.869</b>	RPIU	0.0119	0.0101	0.0017	P7 municipalities	0.3454	0.2813	0.064	<b>Total</b>	<b>93.367</b>	<b>68.351</b>	<b>25.013</b>
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<p><b>Cumulative disbursements of loan and counterpart funds (expenditure to date) and comparison with time bound projections (targets)</b></p>	<p>The project has not encountered any problems with respect to Project Financing, both ADB and counterpart share are readily available. The targeted Total disbursement as of <b>December 2018 (ADB Share) is US\$ 39.7 million</b>.</p> <p><b>Table B.2, Cumulative Disbursement of Loan and Counterpart Fund (US\$ mill) as of December 2018.</b></p> <table border="1"> <thead> <tr> <th><i>Implementing agencies</i></th> <th><i>Total Disbursement</i></th> <th><i>ADB share</i></th> <th><i>Counterpart share</i></th> </tr> </thead> <tbody> <tr> <td>PCO</td> <td><b>1.88</b></td> <td><b>1.801</b></td> <td><b>0.079</b></td> </tr> <tr> <td>Non P7 municipalities</td> <td><b>39.513</b></td> <td><b>28.131</b></td> <td><b>11.382</b></td> </tr> <tr> <td>RPIU</td> <td><b>0.0119</b></td> <td><b>0.0105</b></td> <td><b>0.0014</b></td> </tr> <tr> <td>P7 municipalities</td> <td><b>0.345</b></td> <td><b>0.2813</b></td> <td><b>0.0637</b></td> </tr> <tr> <td><b>Total</b></td> <td><b>41.75</b></td> <td><b>30.224</b></td> <td><b>11.526</b></td> </tr> </tbody> </table> <p>The cumulative disbursement (ADB share) till <b>December 2018 is 23.87% less</b> than the targeted disbursement.</p>	<i>Implementing agencies</i>	<i>Total Disbursement</i>	<i>ADB share</i>	<i>Counterpart share</i>	PCO	<b>1.88</b>	<b>1.801</b>	<b>0.079</b>	Non P7 municipalities	<b>39.513</b>	<b>28.131</b>	<b>11.382</b>	RPIU	<b>0.0119</b>	<b>0.0105</b>	<b>0.0014</b>	P7 municipalities	<b>0.345</b>	<b>0.2813</b>	<b>0.0637</b>	<b>Total</b>	<b>41.75</b>	<b>30.224</b>	<b>11.526</b>
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<p><b>Procurement</b></p>	<p>The project has procured <b>4</b> ICB packages for civil work, and <b>6</b> packages for consulting services (QCBS: equivalent to <b>1404 person month</b>). The contract awards are the agreement signed with the consultants and contractors. The details are given in <b>Attachment 3</b>.</p> <p><b>Table B.3, Procurement Packages and their status</b></p> <table border="1"> <thead> <tr> <th rowspan="2"><i>Procurement Type</i></th> <th rowspan="2"><i>Package Type</i></th> <th colspan="2"><i>Number of contracts or person month</i></th> </tr> <tr> <th><i>Planned</i></th> <th><i>Achieved</i></th> </tr> </thead> <tbody> <tr> <td rowspan="3">Works and Equipments</td> <td>ICB</td> <td>8 contracts</td> <td>4 contracts</td> </tr> <tr> <td>NCB</td> <td>2 contracts</td> <td>1 contract</td> </tr> <tr> <td>Shopping</td> <td>9 contracts</td> <td><b>6</b> contracts</td> </tr> </tbody> </table>	<i>Procurement Type</i>	<i>Package Type</i>	<i>Number of contracts or person month</i>		<i>Planned</i>	<i>Achieved</i>	Works and Equipments	ICB	8 contracts	4 contracts	NCB	2 contracts	1 contract	Shopping	9 contracts	<b>6</b> contracts								
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		Community Procurement	40 contracts	-	
	<b>Consulting Services</b>	QCBS	2,263 person-months (PM)	1404 PM packages)	(6
		ICS	27 person-months	-	
<i>Source: Report and Recommendation of President to the Board of Directors</i>					

### C. PROJECT PURPOSE:

Description of Project Impact	Status of Project Impact
Sustainable, inclusive, and resilient urban areas developed; balanced and prosperous sub-national urban system achieved.	Early to assess
Description of Project Outcome	Status of Project Outcome
Quality, sustainability, disaster resilience of urban services and competitiveness in eight municipalities of the Terai region are improved.	Early to assess
Description of Output 1	Status of Output 1
<b>Urban infrastructure in 8 municipalities constructed or rehabilitated with climate-resilient and sustainable designs;</b> (a) construction and/or rehabilitation of about 200 km of storm water drains; (b) improvement of about 240 km key roads with urban design features, and at least 40 km of footpaths; (c) construction of sanitary landfills and resource recovery centers through O&M embedded contracts; (d) construction of about 20 km of sewers in Biratnagar; and (e) construction of septage treatment facilities in Dhangadhi, Bheemduta, Godawari and Suklaphanata municipalities.	Contracts have been awarded (Attachment 3) to about a) 28.01 km storm water drainage; b) 147.26 km urban roads & 33.70 km footpaths; and d) 20.82 km sewers line. As of December 2018, work of about a) 9.86 km storm water drainage; b) 41.819 km key urban roads & 7.978 km footpath; and d) 8.396 km sewers have been completed.
Description of Output 2	Status of Output 2
<b>Strengthening the capacity of the Municipalities, including:</b> a) ensure that at least 30% of the PBSEDP is spent on socio-economic infrastructure and GESI-related activities; b) ensure that urban master plans, including poverty pockets and planning and building bylaws with disaster risk resilience features are adopted in P7 project municipalities; c) ensure that O&M plans are implemented in all project Municipalities; d) ensure that GIS-based house numbering system and utility database are operationalized in all project Municipalities; e) introduce or strengthen integrated property tax system; f) construct energy-efficient and inclusive municipal office buildings in Godawari and Suklaphanta municipalities; and g) ensure that the improved organizational structure, including a social development section, for all project municipalities is approved by the respective Municipal councils.	a) Out of total 1 <sup>st</sup> year PBSEDP expenditure 15.61% has been spent (overall) on socio-economic infrastructure and GESI related activities. Godawari and Suklaphanta municipalities spent more than 30.0% on these sub-components.  b) However, it is too early to assess other sub outputs.
Description of Output 3	Status of Output 3
Improving urban planning and project preparation capacity, including (a) ensuring adoption and operationalization of the project development facility guidelines and operational manual for the new Urban Planning and Development Center in DUDBC; (b) preparing pre-feasibility study and detailed projects for multi-sector, sub-regional investment	A separate entity has been established to conduct the work described.



<p>programs; and (c) preparing at least two detailed project reports in solid waste management, drainage, roads, water supply and sanitation.</p>	
Description of Implementation Arrangements	Status of Implementation Arrangements
<p>The executing agency is the Ministry of Urban Development (MOUD). The DUDBC under MOUD will host the project coordination office for the project, as well as the regional project implementation unit (R-PIU) for the P7 subprojects, which includes multi-city contracts. Municipalities will be the implementing agencies for their respective subprojects other than P7. P7 project municipalities will form project implementation support units (PISU). An interagency project steering committee (PSC) chaired by the secretary of MOUD will meet at least quarterly.</p>	<p>Need of some adjustment due to changes in Act and people's representatives in place: i) Chief Executive Officer (CEO) to Chief Administrative Officer (CAO), ii) Chair, Municipal Project Coordination Committee (MPCC): CEO to Mayor, and iii) MPCC member: women groups to 2 women members. Rest is not changed in the implementation arrangements originally proposed. The required logistics and human resources (<b>Attachment 4</b>) are in place in all implementing units.</p>
Description of objectives	Status of Objectives
<p>The objective of the Project is to achieve socio-economic transformation in the project Municipalities through managed urbanization.</p>	<p>Early to assess</p>
Description of Key Assumptions and Risks	Rating and Status of Key Assumption and Risks
<p>Weak institutional capacity of municipalities to manage their finances, including accounting and audits, and to increase own-source revenue</p> <p>Insufficient municipal counterpart funding for the project in the annual budget</p> <p>Intimidation, collusion and extortions in procurement are reportedly widespread, particularly in the Terai</p> <p>Lack of oversight and monitoring of performance of contractors and suppliers by RPIU/PIUs</p>	<p><b>Substantial to Moderate.</b> Non P7 municipalities have already started institutional strengthening of municipalities including CFMIP. The PMC has started monitoring and providing required guidance.</p> <p>The institutional development consultant (IDC) under the project will build the institutional and financial management capacities of Province 7 municipalities</p> <p><b>Substantial to Moderate.</b> All project municipalities have allocated their contribution amount in the budget to the project and have started implementing the CFMIP. The PMC has started its support for implementation and monitoring.</p> <p><b>Substantial to Moderate.</b> The PCO, with support from the PMC procurement expert, will assess the risk before fixing the bid submission venue. PCO and RPIU/PIUs will disclose procurement-related information, such as invitations for bids and basic details on the bidding procedures adopted. PCO and RPIU/PIUs will include procurement related information in the Web Site of PCO.</p> <p><b>Substantial to Moderate.</b> The PMC and PCO inspect and review the quality and progress of work frequently. Project plans to fund National Vigilance Center to carry out third party technical audit at multiple intervals during project</p>

<p>Absence of elected mayors, and high turnover of executive officers deputed by MOFALD to the municipalities may undermine top-level commitment and delay decision making</p> <p>Behavioral change takes longer than the project timeline</p> <p>Politicians and/or local communities oppose landfill construction</p>	<p>implementation.</p> <p>The PCO is maintaining a database of contractors' performance. PCO reports poorly performing contractors and suppliers to the government authorities for action.</p> <p><b>Substantial to Moderate.</b> Strong support of elected mayors and other representatives and stakeholders has been confirmed during the project launching.</p> <p>Community participation in all major steps has been ensured for public consensus.</p> <p>Elected bodies have been united in support for local development and are committed to resolving constrains on project implementation.</p> <p><b>MoFAGA</b> shall ensure continuity of the chief administrative officers and shall minimize staff turnover. But there is replacement of CAOs at <b>Biratnagar, and Nepalgunj</b> during QPR-02 reporting period, and Dhangadhi in last (QPR-03) reporting period.</p> <p><b>Substantial.</b> Extensive education and communication campaigns on solid waste management, property tax collection, and willingness to pay for wastewater management services; and engagement with municipal body and local community leaders to support the behavioral change process, are to be conducted.</p> <p><b>Substantial to Moderate.</b> Landfill sites have been identified through advertisement, and landowners are willing to sell it.</p> <p>Municipalities are planning and implementing public awareness campaign and exposure visit to gain people's understanding about the project, and change perceptions on the impacts of a modern sanitary landfill.</p>
<p><b>Description of Key Environmental and Social Requirements</b></p>	<p><b>Status of Environmental and Social Requirements</b></p>
<p>As per Environment Protection Act and Rules 1997 of Nepal, Environmental Impact Assessment (EIA) is required for solid waste management and Initial Environmental Examination (IEE), is required for water supply, storm water drainage and road subprojects.</p> <p>As per EPA-1997 and EPR 1997 Nepal, the statutory requirement for Storm Water Drainage construction in all 8 project municipalities, building construction in Godawari and Suklaphanta and development of SWM in Suklaphanta is IEE, while development of SWM facility in Biratnagar, Dhangadhi, Bheemdatt and Godawari is EIA.</p> <p>The Project municipalities are introducing the right of way (RoW) on recommendation of Municipal Transport Management Plan under the road and drainage subproject</p>	<p>There are no major environmental (Attachment 5a) issues in Non P7 municipalities. Compliance monitoring of implementation of EMP (Attachment 5c) is being carried out by respective CSCs for Biratnagar MC and Siddharthanagar Municipality, and by PIU of Nepalgunj.</p> <p>Detailed survey and design work with environmental assessment are being carried out in the P7 municipalities. IEE, ToR for Suklaphanta ISWM facility, and road drainage work has been submitted to MoUD for approval.</p> <p>Based on the ADB SPS 2009, CRIPPF, Resettlement Plan for road and drainage work at</p>

<p>of RUDP. In order to meet the RoW section, municipalities have to acquire land and part of building owned by the public or private sectors for construction or improvement of the proposed roads. The land required for ISWM facility at Biratnagar has been acquired, whereas land acquisition for Dhangadhi is under process. Bheemdatt, Godawari and Suklaphanata municipalities have indentified ISWM land at a community forest. Similarly, land for municipal building of Godawari and Suklaphanta are readily available. As a requirement, the project has to prepare Resettlement Plan (RP) for road and drainage work at Dhangadhi, Birgunj, Siddharthnagar and Nepalgunj and for ISWM facility at Dhangadhi; DDR for road and drainage work at Biratnagar and Municipal buildings at Godawari and Suklaphant.</p>	<p>Birgunj, Nepalgunj, Siddharthnagar and Dhangadhi has been prepared (Attachment 5a). ADB has given approval for RP and its implementation verification report for Nepalgunj.</p>
	<p>The GRM at PCO and all eight project municipalities have been formed and record keeping system has been maintained (Attachment 16)</p>
	<p>The project has prepared consultation and communication plan of ISWM facility for Biratnagar and collected all necessary data to the same for P7 municipalities.</p>
	<p>Voluntary donation has been accepted for road and drainage subproject construction and improvement work in Biratnagar, Birganj, Nepalganj and Siddharthnagar (Attachment 6b). But there is a complaint at ADB on voluntary donation by a resident of Himalipath, Siddrthanagar. However, the issue has been addressing by the Municipality.</p>

#### D. IMPLEMENTATION PROGRESS:

Project Implementation Plan	Status of Project Implementation Plan
<p>Project, being an advance contracting and retroactive financing, was started on IV quarter 2016. While the 5 years' project implementation period has begun since loan effectiveness date, on 8 December 2017. The project is expected to be physically completed by December 2022. Monitoring of project performance and outcome will be until 30 June 2023 including preparation of the project completion report.</p>	<p>The Project has established implementing agencies, procured 4 packages for Consulting services and 6 ICB packages for civil work. Both consultants and contractors have been commencing their services and work (Table B.3). A revised monitoring Framework or overall project implementation plan (revised) is shown in Attachment 7.</p>
<b>Information related to EA's internal operation</b>	
<p>Even though the Project Coordination Office (PCO) under DUDBC was established with an authority equivalent to that of the GON Departments, full authority is yet to be practiced.</p>	
<p><b>Progress or achievements in Implementation since the last progress report</b></p>	<p>The financial and physical progress of project during this reporting period (October – December) is 4.31% and 4.6% respectively. The total expenditure recorded in this reporting period is US\$ 7.776 million.</p>
<p><b>Progress or achievements in Implementation of Project as of reporting period</b></p>	<p>The cumulative RUDP financial and physical progress of the project (RUDP) as of December 2018 is 23.58% (excluding contingencies and financial charge) and 22.95% respectively.</p> <p>The cumulative RUDP expenditure as of December 2018 is US\$ 42.565 million out of total project cost US\$ 207.8 million (excluding financial charge US\$ 6.2 million). The calculation of overall physical progress is shown in Attachment 8.</p>

	The monitoring (S-curve) of project in terms of contract award and disbursement progress (ADB Loan) is shown in <b>Attachment 9</b> .
<b>Consultants and their performance</b>	<p>Out of total 2290 proposed PM for consulting services <b>1404</b> PM or <b>6</b> packages at the cost of Nrs. <b>736,524,041.31</b> have been procured.</p> <p>The quality of MPRs submitted by CSC Siddarthanagar are very poor. DSC for P7 is far behind the schedule in all deliverables. Both CSC and DSC have not submitted other reports so far.</p> <p>The CSCs for Nepalgunj and Birgunj have been mobilized.</p>
<b>Procurement of good and work</b>	<p>Procurement of <b>4</b> packages of ICB civil work, <b>1</b> NCB package (Vehicle), <b>6+</b> packages of Shopping, and PBSEDP (except Services) were completed with an accumulated contract award Nrs <b>8,867,629,856.83</b>.</p> <p>As of <b>December 2018</b> cumulative project expenditure of goods, works, vehicles, equipment and PBSEDP (except service) is Nrs. <b>4,117,219,648.85</b> or <b>46.43%</b> of contract amount.</p>
<b>Performance of contractors of civil work</b>	<p>The physical progress achieved by Biratnagar, Siddarthanagar, Nepalgunj, and Birjung as of <b>December 2018</b> is <b>39.74%</b>, <b>75.0%</b>, <b>71.87%</b> and <b>5.0%</b> respectively. The progress of Biratnagar and Siddarthanagar are lagging by <b>14.95%</b> and <b>2.0%</b> respectively. Whereas, Nepalgunj is leading by <b>15.43%</b>.</p> <p>Since, the civil work of Nepalgunj is being carried out in the absence of CSC, the quality of work completed so far needs to be verified.</p>
<b>Performance Based Socio-economic Development Program</b>	<p><b>1<sup>st</sup> year</b> PBSEDP has been implemented in P7 project municipalities. Out of total approved ceiling grant Nrs. <b>31,491,200.00 (Revised)</b>, Nrs. <b>16,427,409.00</b> or <b>52.16%</b> has been spent.</p> <p>A total Nrs. <b>161,626,829.00</b> ceiling grant (GON and ADB Share) has been fixed for 2<sup>nd</sup> year PBSEDP. Endorsement of programs and budgets for the same is under progress.</p>

## E. COMPLIANCE WITH LOAN COVENANTS:

### The Borrowers Compliance with Key Loan Covenants

Out of 48 compliances with loan covenant 3 are complied, 6 complied with, 14 being complied, 18 are being complied with, 5 are not due yet, and remaining 2 are not complied (**Attachment 10**). The status of compliance with key loan covenants are as following:

Description of Covenants	Status
Maintain separate accounts and records for the Project	Achieved
Ensure adequate counterpart staff and budgetary provision to cover counterpart fund	Achieved: Sufficient counterpart and other fund required for the project have been allocated by both GON and municipalities for FY 2018/19.
Within 2 months after the Effective Date, DUDBC shall create a project website to disclose key project-related information,	Achieved: Project website created and onboard
MOUD and the Municipalities shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project	Anticorruption provisions and right of ADB to audit etc are included in all bidding documents and contracts.
Within 12 months from the Effective Date, the PCO shall prepare a grievance redress mechanism, acceptable to ADB, and establish a special committee to receive and resolve complaints/grievances or act upon reports from stakeholders on misuse of funds and other irregularities, including grievances due to safeguards issues	Formed Special Committee on Grievance Redress Mechanism for RUDP at PCO
The Borrower shall ensure, or cause each of the Municipalities to ensure, that citizen charter shall be displayed at the Municipality's office and public audit shall be organized through regular and effective meetings at the community level	Citizen Charters are displayed at all project municipalities. Budget provisioned to carry out technical audit for next FY (075/76).

## F. MAJOR PROJECT ISSUE AND PROBLEM:

<b>Summary of major problems</b>	The agreed institutional arrangement has been changed due to the constitutional provision resulting in delay and confusion on RUDP fund flow.
<b>Summary of major issues</b>	<p>Delayed in recruitment of IDC required to support PISUs and P7 project municipalities has led to poor technical and institutional support and delayed project deliveries (Attachment 11).</p> <p>The agreement with Siddarrhanagar municipality to restore damaged house and to compensate business loss due to municipal quick action on Appellate Court order has been breached by Mrs. Bhavani Rijal, Himalipath, resulting to poor project progress and compliance.</p>
<b>Recommendations</b>	<p>PSC/MOUD/DUDBC/PCO/ADB should coordinate with line ministries and council of ministry, decide necessary action and update PAM immediately in the spirit of GoN and ADB agreement.</p> <p>DUDBC, PCO, RPIU and ADB should realize the urgency of IDC recruitment and expedite the process without delaying. An interim arrangement should be provisioned for transitional period.</p> <p>PCO GRC, as refereed by municipal GRC should conclude the issue in close consultation with Mrs. Rijal, and project officials.</p>

# Attachments

## Attachment 1: Pending Time Bound Agreed Action Plan of Inception Mission as of December, 2018

**Table 1: Action Plan – General and Non-Province 7**

<b>Actions</b>	<b>Responsibility</b>	<b>Due date</b>	<b>Status.</b>
1. Prepare city-specific project brochures with FAQ (Nepali language)	PCO/PIUs	1 March 2018	Achieved - Biratnagar and RUDP (PCO). Others - new target: January end 2019
2. Mobilization of TRTA consultant	ADB	1 July 2018	Separate entity is responsible

**Table 2: Action Plan – Bheemdatt Municipality**

<b>Actions</b>	<b>Responsible</b>	<b>Due date</b>	<b>Status</b>
1. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediate y/ Every month	11th meeting held and to be continued
2. Undertake pre-feasibility of land pooling schemes, including consultation minutes and share with RPIU	DSC, PISU and Municipality	12 Feb 2018	Delayed, Site yet to finalize, New target: February end 2019
3. Review and provide comments on pre-feasibility of land pooling	PMC/PCO	26 Feb 2018	Delayed, 15 January 2019
4. Prepare Vision – Bheemdatt Municipality	Municipality	28 Feb 2018	Consultant's Report delayed, New target: 15 January 2019
5. Invite DSC to provide inputs into the preparation of the Vision to ensure alignment with urban development plans	Municipality	28 Feb 2018	Delayed, new target: 10 January 2019
6. Conduct stakeholder analysis and prepare consultation and communication plan for solid waste subproject	DSC/PISU	28 Feb 2018	Delayed, Site yet to finalize: New target: February end 2019
7. Share the final pre-feasibility report on land pooling with Bheemdatt Municipality	RPIU and DSC	7 Mar 2018	Delayed, Site not finalized: 15 January 2019

**Table 3: Action Plan – Dhangadi Sub-Metropolitan City**

<b>Actions</b>	<b>Responsibility</b>	<b>Due date</b>	<b>Status</b>
1. Organize monthly review meeting	Municipality	23 Feb 2018	10th monthly meeting held, To be continued
2. Update Combined IPP/resettlement plan of SWM	DSC	20 Feb 2018	Delayed, New target: 15 February 2019
3. Conduct stakeholder analysis and prepare communication and consultation plan for SWM	DSC	20 Feb 2018	Delayed, New target: 15 February 2019



**Table 4: Action Plan – Shuklaphanta Municipality**

<b>Action Plan</b>	<b>Responsible</b>	<b>Due date</b>	<b>Status</b>
1. Conduct stakeholder analysis and prepare consultation and communication plan for solid waste subproject	DSC/PISU	28 Feb 2018	Delayed, New Target: 15 February 2019
2. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	9 <sup>th</sup> meeting held and to be continued
3. Share with RPIU the pre-feasibility of land pooling schemes, including consultation minutes with Municipality	DSC, PISU and Municipality	12 Feb 2018	Delayed, New target: 15 January 2019
4. Review and provide comments on pre-feasibility of land pooling	PMC/PCO/RPIU	26 Feb 2018	Delayed, New target: 15 January 2019
5. Share the final pre-feasibility report of LP with Shuklaphanta Municipality	RPIU and DSC	7 Mar 2018	Delayed, New target: December end 2019

**Table 5: Action Plan – Godawari**

<b>Action Plan</b>	<b>Responsible</b>	<b>Due date</b>	<b>Status</b>
1. Conduct stakeholder analysis and prepare consultation and communication plan for solid waste subproject	DSC/PISU	28 Feb 2018	Delayed, New target: 15 February 2019
2. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	7 <sup>th</sup> meeting held and to be continued
3. Share with RPIU the pre-feasibility of land pooling schemes, including consultation minutes with Municipality	DSC, PISU and Municipality	28 Feb 2018	Delayed, New target: 30 February 2019
4. Review and provide comments on pre-feasibility of land pooling	PMC/PCO/RPIU	10 March 2018	Delayed, Site not finalized, New target: 15 February 2019
5. Share the final pre-feasibility report of LP with Godawari Municipality	RPIU and DSC	20 Mar 2018	Delayed, New target: 28 February 2019

**Table 1.1, Status of agreed time bound action plan of ADB Loan mission 02 dated 15 November to 10 December 2018**

<b>Table 1. Action Plan - Siddharthnagar Municipality</b>			
<b>Agreed Actions</b>	<b>Responsibility</b>	<b>Due Dates</b>	<b>Status</b>
1. Complete budget recall process and release budget to Municipality	MOF/MOUD/CO/PIU	7 Dec 2018	Achieved
2. Allow construction/ improvement of roads/drains/footpath within existing available roadway width.			On going
<b>Issues related to Mrs. Bhawani Rijal (Himali Path)</b>			
3. Initiate damage assessment of the building including the structural engineer from DUDBC. Submit assessment report including cost estimate of rehabilitation works and works schedule.	PIU/ Municipality	30 Nov 2018	Achieved
4. Initiate rehabilitation works.	PIU/ Municipality	15 Dec 2018	Delayed: Breach of agreement by Mrs Rijal. New timeline- 1 March 2019
5. Assess business loss by independent third-party committee.	PIU/ Municipality	26 Nov 2018	Achieved
6. Provide compensation for the business loss.	PIU/ Municipality	15 Dec 2018	Delayed: Mrs. Rijal didn't accept. New timeline -28 Feb 2019

<b>Table 2. Action Plan - Nepalgunj Sub- Metropolitan City</b>			
<b>Agreed Actions</b>	<b>Responsibility</b>	<b>Due Dates</b>	<b>Status</b>
1. Mobilize CSC	PIU/ PCO	7 Dec 2018	Achieved
2. Submit resettlement plan	PIU / PCO	7 Dec 2018	Delayed: under preparation. New timeline – 30 Jan 20219

<b>Agreed Actions</b>	<b>Responsibility</b>	<b>Due Dates</b>	<b>Status</b>
1. Provide updated schedules for civil work packages.	CSC/PIU	23 Nov 2018	Delayed: under preparation. New timeline 20 Jan 2019
2. Provide monthly disbursement target for 2019 and beyond till contract period.	CSC/PIU	7 Dec 2018	Achieved-2019, Delayed – beyond 2019
3. Submit final Resettlement Plan	CSC/ PIU	28 Nov 2018	Achieved
4. Submit environmental DDR	CSC/PIU	21 Dec 2018	Delayed: under preparation. New timeline- 30 Jan 2019
5. Allow construction/ improvement of roads/drains/footpath within existing available roadway width	CSC/PIU	Continue	Contractor mobilized

<b>Agreed Actions</b>	<b>Responsibility</b>	<b>Due Dates</b>	<b>Status</b>
1. Provide updated schedules for civil work packages.	DSC/PIU	24 Nov 2018	Achieved
2. Provide monthly disbursement target for 2019 and beyond till contract period.	DSC/PIU	7 Dec 2018	Achieved-2019, Delayed beyond
3. Submit final Resettlement Plan.	DSC/ PIU	28 Nov 2018	Delayed: under preparation. New timeline- 30 Jan 2019
4. Submit environmental DDR.	DSC/PIU	21 Dec 2018	Delayed: under preparation. New timeline– 30 Jan 2019.
5. Allow construction/ improvement of roads/drains/footpath within existing available roadway width or any subproject with significant involuntary resettlement impact will not be eligible for project financing.	PCO/PIU/Municipality	Continued	On going

<b>Table 5. Action Plan - Bheemdatt Municipality</b>			
<b>Agreed Actions</b>	<b>Responsibility</b>	<b>Due Dates</b>	<b>Status</b>
<b>Urban Planning</b>			
1. Submit and discuss on draft final Urban Development Plan (UDP) with municipality.	DSC/RPIU	4 Dec 2018	Achieved
2. Conduct stakeholders' workshop to validate the UDP.	DSC/Municipality/RPIU	7Jan 2019	Delayed: Proposal under screening. New Timeline-Jan 30 2019
3. Submit the UDP to PCO for finalization	RPIU	7Jan 2019	Delayed: will submit after workshop, New timeline 30 Jan 2019
4. Finalize feasible site for land pooling	DSC/Municipality	31 Dec 2018	Delayed: under pre-feasibility stage. New Timeline -10 Feb 2019
<b>Road and Drain (R&amp; D)</b>			
5. Present draft final Road and Drain design report to Municipality	DSC/RPIU	4Jan 2019	Achieved
6. Finalize the draft final report of R&D and submit to PCO for finalization		7Jan 2019	Delayed: Road width finalized. New Timeline-15 Feb 2019
7. Submit Resettlement Plan of R&D for approval	DSC/RPIU	1March 2019	Not yet due
8. Approve TOR of IEE	MOUD/PCO	31Dec 2018	Delayed: Presented at MOUD. New Timeline-Jan end 2019
9. Submit IEE of report to PCO	RPIU/DSC	3 <sup>rd</sup> week of Mar 2019	Not yet due
<b>ISWM</b>			
10. Complete site survey and soil investigation of ISWM site	DSC/ RPIU	15 Jan 2019	Delayed: Local opposition encountered for alternate site too. New Timeline-28 Feb 2019
11. Submit draft final report of the ISWM to RPIU with municipality's assurance to reach consensus among the stakeholders regarding the proposed ISWM site by 30 Nov 2018	DSC/Municipality	28 Mar 2019	Not yet due
12. Submit EIA report to PCO	DSC/ RPIU	15 Aug 2019	Not yet due
13. Submit DDR/RP to PCO	DSC/ RPIU	28 Mar 2019	Not yet due

<b>Table 6. Action Plan - Dhangadhi Sub-metropolitan city</b>			
<b>Agreed Actions</b>	<b>Responsibility</b>	<b>Due Dates</b>	<b>Status</b>
<b>Civil Works</b>			
1. Decide the width of proposed road	Municipality/RPIU	30 Nov 2018	Achieved
2. Finalize the R/D design and submit to RPIU/ PCO	DSC/ RPIU	31Dec 2018	Delayed: road width fixed. New timeline- 28 Feb 2019
3. Publish IFB for civil work package	RPIU/ PCO	30 Jan 2019	Not yet due
4. Submit updated Resettlement Plan to RPIU/ PCO	DSC/RPIU	21 Dec 2018	Delayed: DSC is collecting the data. New timeline- 10 Feb 2019.
<b>Urban Planning</b>			
5. Conduct validation workshop in Municipality on Urban Development Plan	DSC/RPIU/ Municipality	15 Dec 2018	Delayed: Proposal submitted. New timeline – 1 Feb 2019
6. Submit Urban Development Plan	DSC/RPIU	31Dec 2018	Delayed; will submit after workshop
<b>ISWM</b>			
7. Conduct stakeholder's analysis and communication with conceptual plan	DSC/RPIU/ Municipality	21 Dec 2018	Achieved. But there is still opposition.
8. Public hearing ward level	PMC/DSC/ RPIU/ Municipality	15 Dec 2018	Delayed: Animation under preparation stage. New timeline- 15 Feb 2019
9. Public hearing municipal level	PMC/DSC/ RPIU/ Municipality	30 Dec 2018	Delayed: Not fruitful ward level public hearing. New timeline- 16 Feb 2019
10. Prepare video animation and documentary	RPIU/PCO	28 Dec 2018	Delayed: Under preparation. New timeline- 10 Feb 2019

<b>Table 7. Action Plan - Suklaphanta Municipality</b>			
<b>Agreed Actions</b>	<b>Responsibility</b>	<b>Due Dates</b>	<b>Status</b>
<b>Urban Planning</b>			
1. Submit and discuss on draft final Urban Development Plan (UDP) with municipality	DSC/RPIU	1 Dec 2018	Achieved
2. Conduct stakeholders' workshop to validate the UDP	DSC/Municipality/RPIU	7 Jan 2019	Delayed: workshop Proposal under review. New Timeline- 30 Jan end 2019

3. Submit the UDP to PCO for finalization	RPIU	15 Jan 2019	Delayed: will submit after workshop
<b>ISWM</b>			
4. TOR for IEE approved	MOUD/PCO	15 Dec 2018	Delayed: TOR presented at MOUD, New timeline- 30 Jan 2019
5. Submit IEE to RPIU	DSC	5 March 2019	Not yet due
6. Submit IEE to PCO	RPIU/DSC	31 Mar 2019	Not yet due
7. Submit request for additional land required for ISWM and FSTP to municipality	DSC/RPIU	2 Dec 2018	Achieved
8. Submit draft final detail design report to RPIU	DSC	15 Jan 2019	Achieved
<b>Road and drainage</b>			
9. Submit final design report with draft bidding documents	DSC	15 Dec 2018	Achieved
10. Submit RP to PCO	RPIU/DSC	31 Jan 2019	Delayed: in progress. New timeline- 20 Jan 2019
11. Publish IFB	RPIU	15 Jan 2019	Delayed: DSC revising cost estimate and Bid Docs. New timeline 30 Feb 2019
12. Approve TOR of IEE	MOUD/PCO	15 Dec 2018	Delayed: Presented at MOUD. New timeline- 30 Jan 2019
13. Submit IEE to RPIU	DSC	28 Feb 2019	Not yet due

<b>Table 8. Action Plan - Godawari Municipality</b>			
<b>Agreed Actions</b>	<b>Responsibility</b>	<b>Due Dates</b>	<b>Status</b>
<b>Civil Works ( Roads/ Drainage)</b>			
1. Submit final design report with draft bidding documents	DSC/RPIU	15Dec 2018	Achieved
2. Submit RP to PCO	DSC/ RPIU	15Dec 2018	Delayed: Draft submitted. New timeline- 30 Jan 2019
3. Publish IFB for civil work package	RPIU/ PCO	15 Jan 2019	Delayed: Bid Documents under screening. New timeline- 30 Jan 2019

<b>Civil works (Municipal Building):</b>			
4. Publish IFB	PCO/RPIU	15 Jan 2018	Delayed: DSC revisiting cost estimate and bid documents. New timeline -30 Jan 2019
<b>Urban Planning</b>			
5. Conduct validation workshop in Municipality on Urban Development Plan	DSC/RPIU/Municipality	31 Dec 2018	Delayed: workshop Proposal under review. New Timeline-Jan end 2019
6. Submit Urban Development Plan	DSC/RPIU	7 Jan 2018	Delayed: will submit after workshop
<b>ISWM</b>			
7. Obtain Clearance for CFUG	Municipality/RPIU/DSC	31 Dec 2018	Delayed: Consultation on progress, Tpo survey done. New timeline – 30 Jan 2019
8. Follow up for TOR approval of IEE approved	MOUD/PCO	31 Dec 2018	On going
9. Submit draft final IEE to PCO/RPIU	RPIU/DSC	28 Feb 2019	Not yet due
10. Submit draft final detail design report to RPIU	DSC	28 Feb 2019	Not yet due
11. IFB publication	RPIU	1 April 2019	Not yet due

### Attachment 3: Status of Ongoing and Completed Contract Packages As of December 2018

S.N.	Work Description	Name of Contractor	Contract Amount (With VAT), NRs	Agreement Date	Closing Date	Physical Progress (%)			Financial progress		Problems Affecting Work Progress	Actions Proposed to Address Problems
						Cum. Progress as of December 2018	Progress (October-December)	Deviation against Work Plan	as of December 2018, NRs.	Progress (October-December 2018)		
<b>A Civil Works</b>												
1	Construction & Completion of Sewerage, Drainage, Road, Footpath & Road Furniture (Package: RUDP/ICB/BRT/2), Biratnagar	ZHONGHENG Construction Group International Engineering Co. Ltd, Beijing, China	2,611,092,249.63	10-Oct-17	29-Oct-19	39.47%	10.75%	-14.95%	1,219,469,844.83	46.70%		
2	Construction of Road Drainage Footpath and Road Furniture (Package: RUDP/ICB/NEG/3), Nepalgunj	Kalika- ZTST JV Kathmandu	1,635,298,106.35	28-Feb-18	16-Aug-20	71.87%	20.69%	15.43%	1,236,824,535.40	75.63%		
3	Construction of Road, Drainage, Footpath and Road Furniture (Package: RUDP /ICB /SN /4, Siddharthanagar	China Guangzhou and Sharma Co. (P) Ltd JV Sitapaila Kathmandu	2,165,399,624.62	5-Jul-17	12-Jan-00	75.00%	17.00%	-2.0%	1,361,299,421.78	62.87%		
4	Construction of Road, drainage, footpath, road furniture, Bypass road and Bus Bays (Package RUDP/ICB/BRJ-01), Birgunj	ZTSJ-Kalika JV Kathmandu	2,349,266,305.13	13-Jun-18	12-Jun-20	5.00%	5.00%		192,200,868.00	8.18%		
<b>Total</b>			<b>8,761,056,285.73</b>	<b>85,167,946.16</b>					<b>4,009,794,670.01</b>			
<b>B Shopping</b>												
1	Office Furniture-PCO:RUDP/PCO/G3	New Passa Furniture, Kathmandu Tridevi Furnitures, Kathmandu	1,915,300.00 1,936,105.26	21-Jun-17 30-Aug-17	4-Jul-17 18-Sep-17	100.00% 100.00%			4,089,398.00	100.00% 100.00%		
2	Office Equipment- PCO:RUDP/PCO/G4	Rubi Trade Concern, Kathmandu South Pole Business (P) Ltd, Kathmandu	3,479,948.00 2,271,526.00	25-Jun-17 9-Jul-17	4-Jul-17 31-Jul-17	100.00% 100.00%			6,751,890.00	100.00% 100.00%		
3	Office Equipment (RPIU, PISUs):RUDP/RPIU/G1	Mahalaxmi steel furniture, Dhangadi City Top Mobile and Computer, Dhangadi	385,637.60 834,871.00	9-Feb-18 9-Feb-18	4-Feb-18 4-Feb-18	100.00% 100.00%			385,637.60 834,871.00	100.00% 100.00%		
4	Scooters- RUDP/PCO/G2	Jagdamba Motors (P) Ltd	631,600.00	29-Jun-18	5-Jul-18	100.00%				100.00%		
5	Motorcycles-RUDP/PCO/G2	Hero Motors (P) Ltd	3,096,000.00	29-Jun-18	5-Jul-18	100.00%			59,695,599.00	100.00%		
6	Vehicles-RUDP/PCO/1-1	United Traders Syndicate (P) Ltd	26,360,000.00	8-Jul-18	13-Jul-18	100.00%				100.00%		
7	Vehicles-RUDP/PCO/1-2	Sipradi Trading (P) nLtd	29,995,000.00	8-Jul-18	13-Jul-18	100.00%				100.00%		
8	Siddharthanagar Equipment		142,655.24			100.00%			142,655.24	100.00%		
9	P7 municipalities: Equipment and Furniture		6,079,649.00	18-Jun-18		100.00%			6,079,649.00	100.00%		
<b>Total</b>			<b>77,128,292.10</b>						<b>77,979,699.84</b>	<b>100.00%</b>		
<b>C Services</b>												
1	Project Management Consultant	ERM (P) Ltd	175,606,279.31	27-Dec-17	21-Dec-22				58,815,930.92	33.49%		
2	Design Supervision Consultant, Biratnagar	Building Design Authority (P) Ltd JV with BN Consultancy (P) Ltd and Plus Engineers & Associates (P) Ltd	111,494,275.00	28-Aug-17	27-Aug-20				41,961,221.76	37.64%		
3	Design Supervision Consultant, RPIU Dhangadi	Building Design Authority (P) Ltd JV with ITECO(P)Ltd and Udaya Consultancy (P) Ltd	283,736,785.00	27-Aug-17	9-Aug-22				64,022,020.08	22.56%		
4	Construction supervision Consultant, Birgunj	Building Design Authority (P) Ltd JV with BN Consultancy (P) Ltd and Plus Engineers & Associates (P) Ltd	63,965,345.00	17-Nov-18	16-May-21							
5	Construction Supervision Consultant, Nepalgunj	BDA Nepal (P) Ltd in association with Garima International Design Associates Nepal (P) Ltd	53,473,860.00	28-Nov-18	17-Aug-20							
6	Construction Supervision Consultant, Siddharthanagar	BDA Nepal (P) Ltd in association with Garima International Design Associates Nepal (P) Ltd	48,247,497.00	29-Jan-18	30-Jun-20				12,734,905.00	26.4%		
<b>Total</b>			<b>736,524,041.31</b>						<b>177,534,077.76</b>	<b>24.10%</b>		
5	1st year PBSEDP for P7 Municipalities		29,445,279.00						29,445,279.00	100.00%	Absence of IDC	Expedite IDC hiring process
<b>Grand Total</b>			<b>9,604,153,898.14</b>						<b>4,294,753,726.61</b>	<b>44.72%</b>		



#### Attachment 4: Status of Counterpart Staff at Implementing Units

As of December 2018

S.No.	Key Position of Counterpart Staff	Project Coordination Office, Kathmandu		Regional Project Implementing Unit, Kailali		Project Implementation Unit, Biratnagar		Project Implementation Unit, Birgunj		Project Implementation Unit, Siddharthanagar		Project Implementation Unit, Nepalgunj		Project Implementation Support Unit, Bheemdutt		Project Implementation Support Unit, Dhangadhi		Project Implementation Support Unit, Godawari		Project Implementation Support Unit, Suklaphanta		
		Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	
1	Project Director/Project Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-
2	Deputy Project Director/Deputy Project Manager	2	2	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3	Engineer	6	6	8	4	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4	Social Safeguard Officer	-	-	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-
5	Environment Engineer	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Finance Officer	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-
7	GESI Focal Person	-	-	-	-	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>10</b>	<b>10</b>	<b>12</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

Note: Division Chief DUDBC, Morang is assigned as a DPM/Project Advisor for PIU Biratnagar





<b>Attachment 6a: Involuntary resettlement planning status</b>									
As of December 2018									
S. No.	Name of subproject	Does screening carried out	subproject category	Name of IR planning document	Planning documents prepared	Does ADB approved IR planning doc.	Does required institution set up	Does sufficient budget allocated for IP/IR	Remarks
1	Solid Waste Management Improvement, Bhimdatta	Yes	C	DDR	Yet to be prepared	NA	Yes	NA	The site is not finalized
2	Solid Waste Management Improvement, Suklaphanta	Yes	C	DDR	Yet to be prepared	NA	Yes	NA	
3	Solid Waste Management Improvement, Godabari	Yes	C	DDR	Yet to be prepared	NA	Yes	NA	Existing site is in downstream and planning to shift site a bit to the upstream
4	Solid Waste Management Improvement, Dhangadhi	Yes	B	RP	Prepared	Yes	Yes	Yes	PPTA has prepared the RIPP
5	Solid Waste Management Improvement, Biratnagar	Yes	NA	NA	No need to prepare RP or DDR	NA	Yes	NA	The required land have already been purchased by the municipality and deed trasfer of all affected plots have also been transferred to the name of Biratnagar MC
6	Roads and Storm Drainage Improvement, Bheemdatt	Yes	B	RP	Yet to be prepared	NA	Yes	Yes	Social and loss assessment survey is being carried out
7	Roads and Storm Drainage Improvement, Suklaphanta	Yes	B	RP	Yet to be prepared	NA	Yes	Yes	Social and loss assessment survey is being carried out
8	Roads and Storm Drainage Improvement, Godabari	Yes	B	RP	Yet to be prepared	NA	Yes	Yes	Social and loss assessment survey is being carried out

9	Roads and Storm Drainage Improvement, Dhangadhi	Yes	B	RP	Yet to be prepared	NA	Yes	Yes	Social and loss assessment survey is being carried out
10	Roads and Storm Drainage Improvement, Biratnagar	Yes	C	DDR	Prepared	Yes	Yes	NA	sufficient width prior to interventions of RUDP
11	Roads and Storm Drainage Improvement, Birganj	Yes	B	RP	Prepared	No	Yes	Yes	Comments provided
12	Roads and Storm Drainage Improvement, Siddharthanagar	Yes	B	RP	Prepared	No	Yes	Yes	RP needs to be updated which is in under process
13	Roads and Storm Drainage Improvement, Nepalganj	Yes	B	RP	Prepared	Yes	Yes	Yes	
14	Municipal Building, Suklaphanta	Yes	C	DDR	Prepared	under review	Yes	NA	
15	Municipal Building, Godabari	Yes	C	DDR	Prepared	under review	Yes	NA	

## Attachment 6b: Resettlement Plan Implementation Status

As of December 2018

S. No.	Name of subproject	Compensation payment			Deed transfer			Income restoration training			Public infrastructure reinstated			Remarks
		Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	
1	Development of Integrated Solid Waste Management, Bheemdatt	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	All proposed sites are located in Community Forest but local opposition exist
2	Development of Integrated Solid Waste Management, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Proposed land is located in community forest
3	Development of Integrated Solid Waste Management, Godawari	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Proposed land is located in community forest; site needs to shift upstream
4	Development of Integrated Solid Waste Management, Dhangadhi	27	0	0	27	0	0	Yes			NA			Land acquired, compensation determined. Compensation payment is due. Opposition by local
5	Development of Integrated Solid Waste Management, Biratnagar	Yes	Yes	100	Yes	Yes	100	NA	NA	-	NA	NA	-	Land acquired in 2012
6	Roads and Storm Drainage Improvement, Bheemdatt	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure expected
7	Roads and Storm Drainage Improvement, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure expected; draft RP is prepared

8	Roads and Storm Drainage Improvement, Godabari	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure expected; draft RP is prepared
9	Roads and Storm Drainage Improvement, Dhangadhi	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure expected; loss assessment survey is being carried out
10	Roads and Storm Drainage Improvement, Biratnagar	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	No impact on land and structures
11	Roads and Storm Drainage Improvement, Birganj	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure
12	Roads and Storm Drainage Improvement, Siddharthanagar	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure
13	Roads and Storm Drainage Improvement, Nepalganj	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure
14	Municipal Building, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	scope of DDR; Public land
15	Municipal Building, Godabari	Yes	Yes	100	Yes	Yes	100	NA	NA	-	NA	NA	-	scope of DDR, Land has been purchased
	Total													

**Summary of overall progress on resettlement plan implementation:**

All together four Resettlement Plans were prepared till this reporting period for Birgunj, Siddharthanagar, Nepalgunj and Dhangadhi municipalities. Nepalgunj RP has been approved by the ADB (RP implementation verification report prepared by the PMC and submitted to ADB). Land and part of structures were taken voluntarily following due process of voluntary donation by the project in three municipalities except Dhangadhi. RPs for road and drainage components of Far Western Province (P7) municipalities are being prepared by the DSC. Preliminary work towards preparing RPs is being carried out. RIPP was prepared during PPTA period for ISWM sub project of Dhangadhi SMC. The compensation rate of ISWM land has been determined by the CDC. However, compensation distribution process has been halted due to opposition of surrounding locals. Draft RPs have been prepared for Shuklaphanta and Godabari municipalities. The resettlement plan of Siddharthanagar needs to be updated as some changes have been seen in the alignment, and documents of voluntary donation of affected land was not incorporated in earlier RP.

**Attachment 6c, GESI – Status of GESI Action Plan (P7 and Non P7 Project Municipalities), October - December 2018**

Activities, Indicators and Targets,  Timeframe and Responsibility	Progress to Date	Issues & Challenges
	Cumulative Progress	
<b>Outcome: Quality, sustainability, and disaster resilience of urban services, and competitiveness in eight municipalities of the Terai region improved</b>		
<p><b>Activities:</b> Reduced “time poverty” of women in project areas</p> <p><b>Indicators and Targets:</b> Qualitative and quantitative analysis conducted using gender tools on reduction in time poverty of women due to improved infrastructure (assessed by project baseline and end line surveys).</p> <p><b>Responsibility:</b> PCO supported by PMC  <b>Timeframe:</b> Project Completion</p>	Early to assess	IDC team yet to be mobilised.
<b>Output 1: Urban infrastructure in eight municipalities constructed or rehabilitated with climate-resilient and sustainable designs</b>		
<p><b>Activities:</b> 1.1 Conduct detailed baseline socioeconomic survey of project sites using indicators to identify poverty clusters and vulnerable group households (HHs) and affected populations due to project construction. (Province 7 municipalities)<sup>1</sup></p> <p><b>Indicators and Targets:</b> 1. Baseline report to include data on  (a) time of women and men to access urban services, with disaggregated data;<sup>2</sup></p>	Activities not initiated.	IDC team yet to be mobilised.

<sup>1</sup> Province 7 municipalities are Bheemdatt, Dhangadhi, Godawari, and Shuklaphanta; and non-Province 7 municipalities are Biratnagar, Birgunj, Nepalgunj, and Siddharthanagar.

<sup>2</sup> Data shall be disaggregated by sex, caste, ethnicity, and vulnerability.



<p>(b) access to municipal services, sanitation status, and solid waste management; and          (c) Representation in TLOs, WCFs, and community-based organizations with active targeting.</p> <p><b>Responsibility:</b> PISU, DSC, IDC, Municipality  <b>Timeframe:</b> Years 1</p>		
<p><b>Activities:</b>          1.2 Include women, poor, and socially excluded in consultations to build awareness on project objectives, activities, benefits, and grievance redress mechanism</p> <p><b>Indicators and Targets:</b>          2. Out of all TLOs in project areas, representatives from 30% of the TLOs participate in project-specific consultations (Target: 25% women and 25% representatives from socially excluded HHs).<sup>3</sup></p> <p><b>Responsibility:</b> PISU, DSC, IDC, Municipality  <b>Timeframe:</b> Years 1-3</p>	<p>Work will be initiated with mobilization of IDC/DSC/CSC.</p> <p>Not, yet started.</p>	<p>Consultations to build awareness activities will be initiated continuously with mobilization of IDC in P7 and DSC/CSC in non P7.</p>
<p><b>Activities:</b>          1.3          a. Construction of infrastructure is based on the consultation and identification of priority needs of the women, poor, and socially excluded groups</p> <p>b. The PBGSED may also include small infrastructure such as market sheds, improved drinking water, lane and drainage improvement and skills development</p>	<p>Consultation with women, poor, socially excluded and vulnerable groups</p> <p>FY 2074/075 a machine purchased to establish Grinding and Hulling Mill for poor community of Dhap at Godawari municipality ward 12.; Road graveling work in ward no 1-10 and 11 of Suklaphanta municipality.; ISWM observation tour for community people of Bheemdatta municipality ward no 8, 9 and</p>	

<sup>3</sup> Includes vulnerable groups such as HHs headed by women, HHs with physically disabled family member, HHs having senior citizen without an able-bodied family member, and HHs severely affected by disaster.

<p><b>Indicators and Targets:</b></p> <p>3. 148,942 of the poor population [Target: 50% women] of the municipality areas benefit from improved urban infrastructure.<sup>4</sup></p> <p>4. Infrastructure designs incorporate women, disabled, elderly, child-friendly designs for safety and security.</p> <p>5. Criteria for grant support includes preference for poor, excluded groups and women's participation (Province 7 municipalities).</p> <p>6. Users' committees formed to manage small infrastructure contracts with 33% women, and 40% from vulnerable groups. At least 50% women representation in decision-making positions. (Province 7 municipalities)</p> <p><b>Responsibility:</b> PISU, Municipality, DSC, CSC, IDC  <b>Timeframe:</b> Years 1-4</p>	<p>municipality staffs.; 7days earthquake resilience building construction training for mason of Dhangadhi sub-metropolitan.</p> <p>557 poor (52% female) population have benefited in Godawari municipality ward 12. 3340 (75% female) population have benefited in Suklaphanta municipality ward 1-11 community.</p> <p>Being incorporated by DSC/CSC.</p> <p>Criteria will be reviewed</p> <p>UC will be formed and representation of WPE ensured</p>	
<p><b>Activities:</b></p> <p>1.4 Train users' committees on small infrastructure identification, design, contract management, O&amp;M, including for women, poor, and socially excluded groups (Province 7 municipalities)</p> <p><b>Indicators and Targets:</b></p> <p>7. All user committee members (Target: 33% women, including from households headed by women), receive operations and maintenance training for small civil works.</p> <p><b>Responsibility:</b> PMC, PISU, Municipality, IDC  <b>Timeframe:</b> Years 2</p>	<p>Work will be initiated with mobilization of IDC.</p> <p>Will be verified by looking into training participant list</p>	

<sup>4</sup> The poor population data estimated from the PPTA report using the Small Area Estimation Survey of CBS (2013) and disadvantaged groups mapping carried out by MOFALD (2016). Central Bureau of Statistics. 2013. *Small Area Estimates of Poverty in Nepal, 2011*. Kathmandu. Ministry of Federal Affairs and Local Development. 2016. *Disadvantaged Group Mapping at Ward Level of Municipalities*. Kathmandu.

<p><b>Activities:</b>          1.5 PBGSED implemented with a focus on initiatives to benefit women, poor, and socially excluded groups (Province 7 municipalities).</p> <p><b>Indicators and Targets:</b>          8. Identification of PBGSED-financed small infrastructure based on consultation with and priorities identified by women, poor, women headed households and socially excluded groups.</p> <p>9. At least 30% of PBSEDP is spent on socioeconomic infrastructure and GESI activities</p> <p><b>Responsibility:</b> PISU, Municipality, IDC  <b>Timeframe:</b> Years 2–4</p>	<p>FY 2074/075 program: 557 poor (52% female) population of Godawari municipality ward 12.; 3340 (75% female) population of Suklaphanta municipality ward 1-11 community were benefited.; Total 69 (53.6% female) population of Bheemdatta municipality ward 8, 9 and municipality staff were benefited by ISWM observation tour. Total 35 (20% female) people of Dhangadhi sub-metropolitan mason were benefited from imparted training.</p> <p>Small infrastructure activities identified in consultation with Stakeholders implementation monitored</p> <p>To be monitored closely</p>	
<p><b>Output 2: Municipal capacity strengthened</b></p>		
<p><b>Activities:</b>          2.1 Institutional strengthening of municipalities on GESI</p> <p><b>Indicators and Targets:</b>          10. Community development and/or social development unit established in Godawari and Shuklaphanta led by social development expert with adequate technical capacity, terms of reference, and budget.</p> <p><b>Responsibility:</b> PMC, PISU, DSC, CSC, IDC, Municipality, GESI joint steering committee<sup>5</sup>  <b>Timeframe:</b> Years 1</p>	<p>Community Development Unit established and GESI focal person designated in all P7 municipality.</p>	<p>On dated 2075/08/14 (30<sup>th</sup> Nov. 2018), Mahesh Raj Pandey has designated as GESI focal person in Suklaphanta municipality.</p>

<sup>5</sup> Members of the committee will tentatively include representatives from GESI and/or planning units in MOUD, DUDBC, MOFALD and Ministry of Finance.

<p><b>Activities:</b>          2.2 Capacity development of municipalities on GESI</p> <p><b>Indicators and Targets:</b>          11. Knowledge and skills of 40 municipality staff (33% women) enhanced with 10 staff (3 women) of each municipality receiving training of trainers in GESI approaches (Province 7 municipalities)<sup>6</sup></p> <p>12. Participatory annual GESI audits<sup>7</sup> conducted in all project municipalities [8 municipalities (3 years)]</p> <p><b>Responsibility:</b> PMC, PISU, DSC, CSC, IDC, Municipality, GESI joint steering committee<sup>8</sup>  <b>Timeframe:</b> Years 1-3</p>	<p>Not, yet started.</p> <p>Not, yet started.</p> <p>Annual audit will find out whether provisions are fulfilled</p>	
<p><b>Activities:</b>          2.3 Promote GESI-responsive project management</p> <p><b>Indicators and Targets:</b>          13. GESI action plan adopted and annual action plan for GESI prepared and implemented and monitored and reported in quarterly progress reports</p> <p><b>Responsibility:</b> PCO, PISU, Municipality, DSC, CSC, IDC  <b>Timeframe:</b> Years 1-4</p>	<p>Will be ensured</p> <p>To find out GESI-AP prepared and adopted</p>	

**Key:** CSC= construction supervision consultant, DSC= design and supervision consultant, DUDBC= Department of Urban Development and Building Construction, GESI= gender equality and social inclusion, IDC= institutional development consultant, MOFALD= Ministry of Federal Affairs and Local Development, MOUD= Ministry of Urban Development, O&M= operation and maintenance, PBGSED= performance-based grant for socioeconomic development, PBSEDP= performance-based socioeconomic development program, PCO= project coordination office, PIU= project implementation unit, PISU= project implementation support unit, PMC= project management consultant, PPTA= project preparatory technical assistance, TLO= tole lane organization, WCF= Ward Citizen Forum

<sup>6</sup> DSC-Province 7 will design and administer a structured questionnaire at least 1 year after the training to assess the knowledge gained through project activities on GESI mainstreaming. The survey shall assess whether (i) GESI-targeted funds are allocated in the annual plan and budget of the respective municipality as per MOFALD's GESI policy; (ii) annual GESI budget audit is conducted as per MOFALD's guidelines; and (iii) GESI disaggregated monitoring and evaluation data system has been developed, and is being used in planning and operations at the municipality level.

<sup>7</sup> It is a tool for identifying how GESI issues are addressed internally as well as in the program and budget. The municipalities should apply the MOFALD GESI audit guidelines to achieve this indicator.

<sup>8</sup> Members of the committee will tentatively include representatives from GESI and/or planning units in MOUD, DUDBC, MOFALD and Ministry of Finance.



### Attachment 8: Physical Progress Monitoring and Reporting Matrix

as of December 2018

No.	Activities/items	Total Weightage	Physical Progress		Progress Status
			%	Weightage	
	<b>Overall RUDP</b>	<b>100.00</b>	<b>22.95</b>	<b>22.95</b>	
<b>A.</b>	<b>Organization, Support, Documents, Orientation, Training, Monitoring etc</b>	<b>9.00</b>	<b>33.39</b>	<b>3.01</b>	
<b>1</b>	<b>Organization and support, and monitoring</b>	<b>1.60</b>	<b>58.13</b>	<b>0.93</b>	
1.1	Establish PCO, appoint Project Director, Deputy Project Director, other staff. Procure vehicles, office furniture, equipment etc.	0.20	100.0	0.20	PCO Established, PD, DPDs and other staff appointed. Vehicles, office furniture, equipments etc procured.
1.2	Develop, launch (1) Project Website, and (2) Project Management Information System, (3) monitor and update	0.20	70.0	0.14	Website launched (LIVE), MIS draft prepared
1.3	Establish RPIU, appoint Project Manager, Deputy Project Manager, other staff, procure office logistics, equipments etc	0.20	100.0	0.20	RPIU established, PM, DPM and few key staff appointed. Office space and logistics available
1.4	Conduct (1) Project Launching and Orientation program, (2) capacity building training, (3) training on FIDIC procedure (DSC/CSC, RPIU, PIU/PISUs), (4) Environment and Safeguards Measures (DSC/CSC, RPIU, PIU/PISUs), (5) awareness among stakeholders, and (6) orientation (PBSEDP for P7 municipalities).	0.90	40.0	0.36	Project launching and orientation conducted, capacity building & PBSEDP orientation going on
1.6	Prepare monitoring format, conduct impact evaluation and assessment by developing Indicators.	0.10	30.0	0.03	Draft Monitoring format & indicators developed
<b>2</b>	<b>Documents and Program preparation</b>	<b>4.00</b>	<b>20.81</b>	<b>0.83</b>	
2.1	Prepare/review (1) Guidelines for contract administration, (2) Design Cirterias, (3) Specifications for civil, mechanical and electrical work, (4) QA & QC plan, (5) Safety Manual, and (6) Guidelines for site supervision	0.60	20.0	0.12	Draft prepared
2.2	Prepare Guidelines for Complaint Handling and Conflict Resolution	0.10	0.0	0.00	Under progress
2.3	Establish System in (1) Proof Check and (2) Check Structural Design	0.25	5.0	0.01	Concept paper prepared
2.4	Setting Out Procedure for Third Party Monitoring	0.20	0.0	0.00	Under discussion
2.5	Planning, Budgeting and Preparation of (1) Annual Plan, (2) Annual work Plan, (3) Review of Procurement Procedure, and (4) Update Procurement Plan	0.20	25.0	0.05	
2.6	Determine and review Performance - based-Socio-economic Development Grants ceiling and program	0.25	40.0	0.10	1st & 2nd yrs completed

2.7	Prepare Guidelines for (1) Bidding, Procurement and Procurement Process, and (2) standard construction management system	0.30	0.0	0.00	under progress
2.8	Review of Technical documents (1) DPR/DER, (2) IEE, (3) EIA, (4) DDR, and (5) RP	1.05	30.0	0.32	Reviewed DER, DDR of buildings, and road/drain of Suklaphanta/Godawari.
2.9	Develop (1) Procedure, and (2) Prepare Guidelines for Public Private Partnership-PPP	0.20	60.0	0.12	Draft prepared
2.10	Review planning documents (1) urban development Plan, (2) road network plan, (3) drainage network plan, and (4) land pooling study,	0.20	20.0	0.04	reviewed LTUDP, R/D network plan
2.11	Provide technical support to project municipalities to (1) plan and implement street name, (2) house numbering, and (3) connect to internal revenue system	0.20	0.0	0.00	
2.12	Prepare (1) O/M plan of each municipalities, and assist to (2) implement	0.15	0.0	0.00	
2.13	Monitor and Implement (1) land acquisition, and (2) social safeguard screening conducted by RPIU/PIUs/PISUs	0.15	25.0	0.04	monitoring going on
2.14	Ensure environmental compliance with all GoN rules and regulations and integrate it in Bid document	0.15	25.0	0.04	Ensured in non P7 municipalities
<b>3</b>	<b>Recruit PMC, and DSC and IDC for RPIU and P7 project municipalities</b>	<b>1.00</b>	<b>43.00</b>	<b>0.43</b>	<b>IDC not yet appointed</b>
3.1	Recruit Project Management Consultant (PMC)	0.20	100.0	0.20	PMC recruited
3.2	Recruit Design Supervision consultant (DSC) for RPIU and P7 project municipalities	0.20	100.0	0.20	Accomplished
3.3	Recruit Institutional Development Consultant (IDC) for P7 project municipalities	0.20	0.0	0.00	Restarted hiring process, 3rd attempt
3.4	Recruit international and national consultant services (ICS)	0.20	5.0	0.01	ToR approved
3.5	Support IDC and municipality to reproduce (1) Building Bylaws, and (2) monitoring process	0.05	0.0	0.00	
3.6	Support IDC to implement PBSEDP	0.05	0.0	0.00	
3.7	Support on Bid document preparations, Bid process, and special contractual arrangement	0.10	20.0	0.02	reviewed for buildings, road/drain of Suklaphanta/Godawari
<b>4</b>	<b>Project management and operation</b>	<b>1.00</b>	<b>25.00</b>	<b>0.25</b>	
4.1	Undertake (1) project management and operation, (2) monitor annual contract awards, and (3) monitor disbursements	0.50	25.0	0.13	ongoing process
4.2	Develop (1) project performance management system (PPMS), (2) undertake Monitoring, and (3) submit quarterly, annually, midterm and completion report.	0.50	25.0	0.13	PPMS being developed, QPR being submitted
<b>5</b>	<b>Financial Administration</b>	<b>1.00</b>	<b>16.25</b>	<b>0.16</b>	
5.1	Preparation of (1) Withdrawal Application, (2) Statement of Expenditure, (3) Monitor on Financial Management Action Plan, & (4) Business Plan	0.25	25.0	0.06	Project duration
5.2	Establishment, Testing and Reviewing Accounting and Fund Flow, and establish Budget Control System and Financial Monitoring	0.25	20.0	0.05	On going

5.3	(1) Ensure Annual Audit Report, and (2) Update Procurement Plan	0.50	10.0	0.05	Initiated to prepare PP for next FY
<b>6</b>	<b>GESI</b>	<b>0.40</b>	<b>27.50</b>	<b>0.11</b>	
6.1	Establish mechanism to implement activates on GESI mainstreaming, and establish GRM	0.10	100.0	0.10	GESI unit established, GRM formed & activated
6.2	Prepare and integrate GESI indicators in the PPMS and prepare database	0.10	0.0	0.00	
6.3	Guide PISU to prepare municipal special GESI Action plan	0.05	0.0	0.00	
6.4	Guide PISU to integrate GESI & poverty indicators and variables	0.05	0.0	0.00	
6.5	Planning, Budgeting and Preparation of (1) Annual Plan on GESI, & (2) capacity building of GESI units	0.10	10.0	0.01	prepared 1st year annual plan
<b>B.</b>	<b>Non P7 municipalities</b>	<b>40.00</b>	<b>43.02</b>	<b>17.21</b>	
<b>B1</b>	<b>Biratnagar Metropolitan City</b>	<b>11.00</b>	<b>34.71</b>	<b>3.82</b>	
<b>1</b>	<b>Organization, Preparation and monitoring</b>	<b>1.00</b>	<b>50.00</b>	<b>0.50</b>	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc.	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit design and supervision consultant	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue	0.50	0.0	0.00	
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>8.00</b>	<b>39.47</b>	<b>3.16</b>	
2.1	Construction and rehabilitation of Sewerage, Road, footpath, Storm Water Drainage and road Furniture	8.00	39.47	3.16	Contractor mobilized, approximately 39.47% physical progress achieved.
<b>3</b>	<b>Reports and Documents</b>	<b>2.00</b>	<b>8.00</b>	<b>0.16</b>	
3.1	Assessment of solid waste management practices and collection of baseline data	0.10	100.0	0.10	completed
3.2	Conduct Detail survey, Design, Cost estimate and produce bidding documents of ISWM facility for Biratnagar	0.70	0.0	0.00	Social & Environmental issues encountered
3.3	Prepare Solid Waste Management Technical Guidelines and ISWM site operation manual	1.00	0.0	0.00	Not yet initiated
3.4	Monthly, Quarterly progress report, Semiannual environmental and safeguard report, annual progress, environmental and social safeguard report	0.20	30.0	0.06	
<b>B2</b>	<b>Birgunj Metropolitan City</b>	<b>10.00</b>	<b>9.00</b>	<b>0.90</b>	
<b>1</b>	<b>Organization, Preparation and monitoring</b>	<b>2.00</b>	<b>25.00</b>	<b>0.50</b>	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc.	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	Agreement on 19 Nov, 18



1.3	Implement GIS based house numbering/street name and municipal revenue	1.00	0.0	0.00	
1.4	Monthly, Quarterly progress report, Semiannual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	10.0	0.00	1st MPR received
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>8.00</b>	<b>5.00</b>	<b>0.40</b>	.
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainage, bypass road, bus bays and road Furniture	8.00	5.0	0.40	Contractor mobilized, approximately 5.0% physical progress achieved.
<b>B3</b>	<b>Siddharthanagar Municipality</b>	<b>10.00</b>	<b>65.50</b>	<b>6.55</b>	
<b>1</b>	<b>Organization, preparation, monitoring and reporting</b>	<b>2.00</b>	<b>27.50</b>	<b>0.55</b>	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue	1.00	0.0	0.00	
1.4	Monthly, Quarterly progress report, Semiannual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	10.0	0.05	under process
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>8.00</b>	<b>75.00</b>	<b>6.00</b>	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainage, and road Furniture	8.00	75.00	6.00	Approximately 75.00% physical progress completed
<b>B4</b>	<b>Nepalgunj Sub Metropolitan City</b>	<b>9.00</b>	<b>66.00</b>	<b>5.94</b>	
<b>1</b>	<b>Organization, Preparation and monitoring</b>	<b>1.50</b>	<b>36.67</b>	<b>0.55</b>	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	Agreement on 28 Nov 18
1.3	Implement GIS based house numbering/street name and municipal revenue	0.50	0.0	0.00	
1.4	Monthly, Quarterly progress report, Semiannual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	10.0	0.05	Available
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>7.50</b>	<b>71.87</b>	<b>5.39</b>	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainage, and road Furniture	7.50	71.87	5.39	Physical progress 71.87 % achieved
<b>C</b>	<b>P7 Project municipalities</b>	<b>51.00</b>	<b>5.37</b>	<b>2.74</b>	
<b>C1</b>	<b>Dhangadhi</b>	<b>15.0</b>	<b>4.67</b>	<b>0.70</b>	

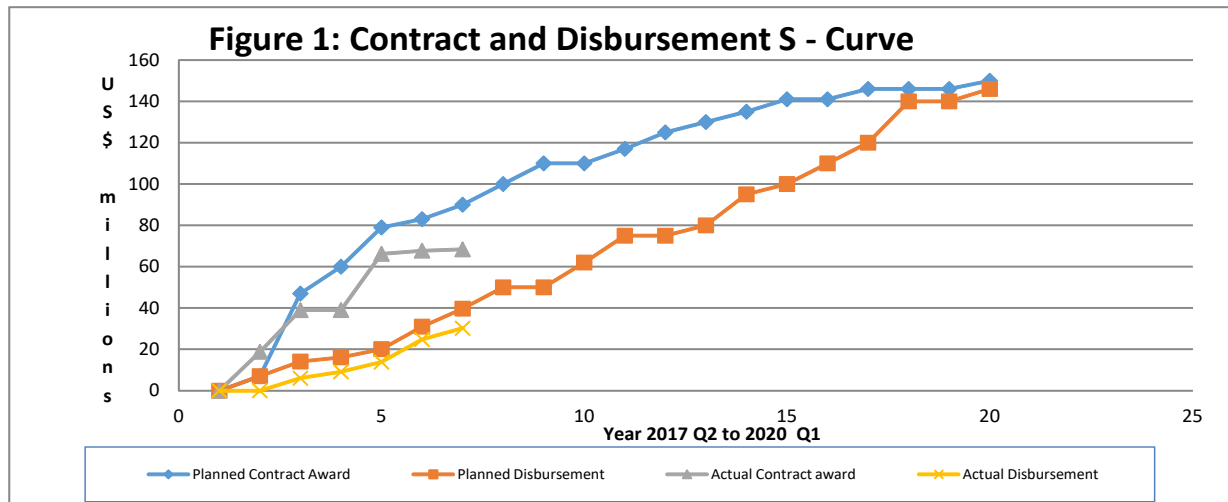
		<b>0</b>			
<b>1</b>	<b>Organization, preparation and monitoring</b>	<b>1.50</b>	<b>30.00</b>	<b>0.45</b>	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistics etc.	0.15	100.0	0.15	achieved
1.2	Established GESI unit, GRM and formulate MPCC	0.10	100.0	0.10	GESI unit established as well as other activities fulfilled
1.3	Acquire land for ISWM	0.50	20.0	0.10	Compensation finalized by CDC
1.4	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.5	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	40.0	0.10	1st yr completed, budget/program for 2nd yr finalized
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>12.00</b>	<b>0.52</b>	<b>0.06</b>	
2.1	Implementation of PBSEDP	0.25	25.0	0.06	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	1.00	0.0	0.00	work not yet initiated
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	1.50	0.0	0.00	
2.4	Preparation of DPR of LP schemes	1.00	0.0	0.00	Prefeasibility study done
2.5	Implementation of Building bylaws	0.25	0.0	0.00	
2.6	Construction and rehabilitation of road, drainage, footpath and road furniture	8.00	0.0	0.00	
<b>3</b>	<b>Reports and Documents</b>	<b>1.50</b>	<b>12.50</b>	<b>0.19</b>	some reports available
3.1	Monthly, Quarterly progress report, Semiannual environmental and safeguard report, annual progress, environmental and social safeguard report	0.25	15.0	0.04	Progress reports available, but needs to be improved
3.2	Produce Urban Planning, LP, Bylaws, O&M plan, Environment, Safeguard related report & design criteria & specification of work	0.25	20.0	0.05	LP feasibility report and Urban development plan submitted
3.3	Detail Engineering Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice	1.00	10.0	0.10	Survey completed
<b>C2</b>	<b>Bheemdutt</b>	<b>14.00</b>	<b>4.29</b>	<b>0.60</b>	
<b>1</b>	<b>Organization, preparation and monitoring</b>	<b>1.25</b>	<b>28.00</b>	<b>0.35</b>	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistics etc	0.15	100.0	0.15	achieved
1.2	Established GESI unit, GRM and formulate MPCC	0.10	100.0	0.10	Completed
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.75	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	40.0	0.10	1st yr completed, Budget/Program for 2nd yr finalized
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>11.00</b>	<b>0.57</b>	<b>0.06</b>	

2.1	Implementation of PBSEDP	0.25	25.0	0.06	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	1.00	0.0	0.00	public toilets designed
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	1.50	0.0	0.00	Alternate site identified
2.4	DPR preparation of LP schemes	1.00	0.0	0.00	Site to be finalize
2.5	Implementation of Building bylaws	0.25	0.0	0.00	
2.6	Construction and rehabilitation of road, drainage, footpath and road furniture	7.00	0.0	0.00	
<b>3</b>	<b>Reports and Documents</b>	<b>1.75</b>	<b>10.71</b>	<b>0.19</b>	
3.1	Monthly, Quarterly progress report, Semiannual environmental and safeguard report, annual progress, environmental and social safeguard report	0.25	15.0	0.04	
3.2	Produce Urban Planning, LP, Bylaws, O&M plan, Environment, Safeguard related report	0.50	10.0	0.05	UP & MP of roa/drain network submitted
3.3	Detail Engineering Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice	1.00	10.0	0.10	additional 9 km road/drainage Detailed survey completed
<b>C3</b>	<b>Godawari</b>	<b>12.00</b>	<b>5.83</b>	<b>0.70</b>	
<b>1</b>	<b>Organization, preparation and monitoring</b>	<b>1.00</b>	<b>35.00</b>	<b>0.35</b>	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistics etc	0.15	100.0	0.15	activities completed
1.2	Established GESI unit, GRM and formulate MPCC	0.10	100.0	0.10	Established
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	40.0	0.10	1st yr completed, Budget/Program for 2nd yr finalized
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	
2.1	Implementation of PBSEDP	0.25	25.0	0.00	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	0.50	0.0	0.00	Not initiated
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	0.75	0.0	0.00	
2.4	Construction and rehabilitation of road, drainage, footpath and road furniture	6.00	0.0	0.00	DDCE completed
2.5	DPR preparation of LP schemes	1.00	0.0	0.00	Site to be finalize
2.6	Implementation of Building bylaws	0.50	0.0	0.00	
2.7	Construction of Municipal Office Building	1.00	0.0	0.00	DDCE completed
<b>3</b>	<b>Reports and Documents</b>	<b>1.00</b>	<b>35.00</b>	<b>0.35</b>	
3.1	Monthly, Quarterly progress report, Semiannual environmental and safeguard report, annual progress, DDR, environmental and social safeguard report	0.25	15.0	0.04	

3.2	Produce Urban Planning, LP, Bylaws, DDR, infrastructure master plan prepared	0.25	25.0	0.06	Urban Development plan, drainage and road network master plan submitted
3.3	Conduct Detail Engineering Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice	0.50	50.0	0.25	Detailed design and estimate of road/drainage and municipal office building completed
<b>C4</b>	<b>Suklaphanta</b>	<b>10.00</b>	<b>7.38</b>	<b>0.74</b>	
<b>1</b>	<b>Organization, preparation and monitoring</b>	<b>1.00</b>	<b>35.00</b>	<b>0.35</b>	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistics etc	0.15	100.0	0.15	completed
1.2	Established GESI unit, GRM and formulate MPCC	0.10	100.0	0.10	completed
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	40.0	0.10	1st yr completed, budget/program for 2nd yr finalized
<b>2</b>	<b>Implementation of Sub project (Physical Completion) and bylaws</b>	<b>8.00</b>	<b>0.47</b>	<b>0.04</b>	
2.1	Implementation of PBSEDP	0.15	25.0	0.04	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	0.25	0.0	0.00	
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	0.35	0.0	0.00	
2.4	Construction and rehabilitation of road, drainage, footpath and road furniture	6.00	0.0	0.00	DDCE completed
2.5	DPR preparation of LP Schemes	0.50	0.0	0.00	Prefeasibility study done
2.6	Implementation of Building bylaws	0.25	0.0	0.00	
2.7	Construction of Municipal Office Building	0.50	0.0	0.00	DDCE completed
<b>3</b>	<b>Reports and Documents</b>	<b>1.00</b>	<b>35.00</b>	<b>0.35</b>	
3.1	Monthly, Quarterly progress report, Semiannual environmental and safeguard report, annual progress, DDR, environmental and social safeguard report	0.25	15.0	0.04	ISWM & Road/drainage ToR for IEE in MoUD
3.2	Produce Urban Planning, LP, Bylaws, infrastructure master plan prepared	0.25	25.0	0.06	Urban Development plan, drainage and road network master plan submitted
3.3	Conduct Detail Engineering Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice	0.50	50.0	0.25	Detailed design and estimate of road/drainage and municipal office building completed

**Attachment 9: Contract and Disbursement S-Curve, US\$ million**

Planned/ Award	Q2, 2017	Q3, 2017	Q4, 2017	Q1, 2018	Q2, 2018	Q3, 2018	Q4, 2018	Q1, 2019	Q2, 2019	Q3, 2019	Q4, 2019	Q1, 2020	Q2, 2020	Q3, 2020	Q4, 2020	Q1, 2021	Q2, 2021	Q3, 2021	Q4, 2021	Q1, 2021
Planned Contract Award	0	7	47	60	79	83	90	100	110	110	117	125	130	135	141	141	146	146	146	150
Planned Disbursement	0	7	14.1	16.1	20.1	31	39.7	50	50	62	75	75	80	95	100	110	120	140	140	146
Actual Contract award	0	18.8	38.96	38.99	66.22	67.73	68.36													
Actual Disbursement	0	0	6.05	9.16	13.86	24.80	30.22													



### Attachment 10: Status of Compliance with Loan Covenants

No	Covenants	Reference in Loan Agreement	Status of Compliance
<b>Implementation Arrangements</b>			
1.	The Borrower shall ensure, and cause the Municipalities to ensure, that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Schedule 5, Para- 1	Complied with. <i>Remark: The Project implementation arrangement is in accordance with the detailed arrangements set forth in the PAM</i>
2.	The Borrower, including through MOUD, shall undertake best efforts to ensure that the same qualified persons will continue to be assigned for a reasonable period of time of at least 2 years to positions of executive officers of the Municipalities concerned and key positions in the PCO and PIUs including, without limitation, the Project director of the PCO and Project managers of the PIUs.	Schedule 5, Para-2	<b>Not Complied with.</b> <i>Remark: There is a transfer of CAOs (Biratnagar, Siddarthanagar and Dhangadi) &amp; PM and DPM of RPIU Kailali. Other key staff of PCO, RPIU and PIUs remains same.</i>
<b>Environment</b>			
3.	The Borrower shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project, each Subproject and all Project facilities comply with; (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; (d) all measures and requirements set forth in the respective IEE, the EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Schedule 5, Para-3	Complied with. <i>Remark: These are the part of sub-project appraisal report.</i>
<b>Resettlement and Indigenous Peoples</b>			
4.	The Borrower shall ensure that all land and all rights-of-way required for the Project, each Subproject and all Project facilities are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with: (a) all applicable laws and regulations of the Borrower relating to land acquisition and involuntary resettlement; (b) The Involuntary Resettlement Safeguards; (c) The CRIPPF; (d) All measures and requirements set forth in the RP/CRIPP, and any corrective or preventative actions	Schedule 5, Para- 4	Complied.

	set forth in the Safeguards Monitoring Report		
5.	Without limiting the application of the Involuntary Resettlement Safeguards or the RPs/CRIPPs, the Borrower shall ensure that no physical or economic displacement takes place in connection with the Project until: (a) compensation and other entitlements have been provided to affected people in accordance with the RPs/CRIPPs and (b) A comprehensive income and livelihood restoration program has been established in accordance with the RPs/CRIPPs.	Schedule 5, Para-5	Complied with. <i>Remarks: compensation is provisioned for ISWM land of Dhangadhi while for road and drainage subprojects Biratnagar MC have cleared the ROW prior to intervention of RUDP. As far as possible voluntary donation process will follow for remaining 7 municipalities. Project expected that partial or only part of structure need to be taken by the project.</i>
6.	The Borrower shall ensure that the preparation, design, construction, implementation and operation of the Project, and all Project facilities comply with; (a) all applicable laws and regulations of the Borrower relating to indigenous peoples; (b) the Indigenous Peoples Safeguards; (c) All measures and requirements set forth in the RP/CRIPP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Schedule 5, Para-6	Being Complied with. <i>Remarks: Under implementation</i>
<b>Human and Financial Resources to Implement Safeguards Requirements</b>			
7.	The Borrower shall make available necessary budgetary and human resources to fully implement the EMP, RP and CRIPP.	Schedule 5, Para-7	Being complied
<b>Safeguards - Related Provisions in Bidding Documents and Works Contracts</b>			
8.	The Borrower shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to:	Schedule 5, Para-8	Being Complied with. <i>Remarks: Provision has been made in bidding documents for non P 7 Municipalities while P 7 municipalities are yet to be produced bidding documents.</i>
	(a) Comply with the measures relevant to the contractor set forth in the IEE, the EMP and any RP/CRIPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report;	Schedule 5, Para-8.a	Being complied with. <i>Remark: Provisions have been made in bidding documents and contracts for work</i>

	(b) Make available a budget for all such environmental and social measures;	Schedule 5, Para-8.b	Complied with. <i>Remark: Provisions would be made in bidding documents and contracts for work</i>
	(c) Provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction implementation or operation of the Project that were not considered in the IEE, EMP, RP or CRIPP;	Schedule 5, Para-8.c	Being complied with. Will be followed.
	(d) Adequately record the condition of roads agricultural land and other infrastructure prior to starting to transport materials and construction;	Schedule 5, Para-8.d	Being Complied
	(e) Fully reinstate pathways, other local structure, and agricultural land to at least their pre-project condition upon the completion of construction.	Schedule 5, Para-8.e	Being Complied
<b>Safeguards Monitoring and Reporting</b>			
<b>9.</b>	The Borrower shall do the following:	Schedule 5, Para-9	Being complied with.  <i>Remarks: Activities not yet initiated in P 7 municipalities whereas only Biratnagar MC has submitted Semiannual report, and other reports are due. Not identified any unanticipated social risks and impacts during construction, however, some risks might be anticipated.</i>
	(a) Submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Schedule 5, Para-9.a	Complied.
	(b) If any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, EMP, RP or CRIPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Schedule 5, Para-9.b	Being complied with. <i>Remarks: Will be followed</i>
	(c) Report any actual or potential breach of compliance with the measures and requirements set forth in the EMP, RP or CRIPP promptly after becoming aware of the breach.	Schedule 5, Para-9.c	Being Complied
<b>Prohibited List of Investments</b>			
<b>10.</b>	The Borrower shall ensure that no proceeds of the Loan are used to finance any activity included in the list of prohibited investment activities provided in	Schedule 5,	Being complied.



	Appendix 5 of the SPS.	Para-10	
<b>Labor Standards. Health and Safety</b>			
<b>11.</b>	The Borrower shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining	Schedule 5, Para-11	Being complied.
<b>Gender and Development</b>			
<b>12.</b>	The Borrower shall ensure that	Schedule 5, Para-12	
	(a) The GESI Action Plan and the Community Awareness and Participation Plan are implemented in accordance with their terms;	Schedule 5, Para-12.a	Being Complied
	(b) The bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GESI Action Plan;	Schedule 5, Para-12.b	Being complied
	(c) Adequate resources are allocated for implementation of the GESI Action Plan;	Schedule 5, Para-12.c	Being Complied
	(d) Progress on implementation of the GESI Action Plan, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.	Schedule 5, Para-12.d	Being complied
<b>Counterpart Support</b>			
<b>13.</b>	The Borrower shall provide, as necessary, counterpart staff, land, facilities, and funding required for timely and effective implementation of the Project, including, without limitation, any funds required (a) To meet any shortfall between cost and revenues for the O&M of Project facilities; (b) To mitigate unforeseen environmental or social impacts; (c) To meet any additional costs arising from design changes, price escalation in construction costs <i>and/or</i> unforeseen circumstances. The Borrower shall make the resources thus required available on an annual basis for each fiscal year.	Schedule 5, Para-13. a-c	Complied with. <i>Remark: Sufficient counterpart staff and fund required for the project implementation have been provisioned through budgetary system on annual basis.</i>
<b>14.</b>	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that each Municipality provides adequate funds from budgetary allocations or other sources to cover, at a minimum, O&M costs for the relevant Subproject(s) and Project facilities.	Schedule 5, Para-14	Being Complied with. Remarks: Under progress

<b>Financial Sustainability</b>			
<b>15.</b>	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that the financial management action plan as set out in the PAM is implemented in accordance with the PAM.	Schedule 5, Para-15	Being Complied
<b>16.</b>	The Borrower shall ensure that the Municipalities will be responsible for the financial sustainability of the Subprojects.	Schedule 5, Para-16	Being complied.
<b>17.</b>	The Borrower shall ensure that the PCO regularly monitors and provides reports to ADB, at least semi-annually, the progress on implementing the updated and approved business plan and comprehensive financial management improvement plan for each Municipality as referred to in paragraphs 28 and 29 below.	Schedule 5, Para-17	Being Complied with. Remarks: Shall be followed.
<b>18.</b>	The Borrower shall ensure that, during detailed design stage, Bheemdatt, Biratnagar, Dhangadhi, Godavari and Shuklaphanta municipalities will adequately assess the possibility of an appropriate modality for engaging the private sector in O&M of the integrated solid waste management systems, including billing and collection system from the viewpoint of effective and efficient system operation, and reflect the findings in the bidding documents as appropriate.	Schedule 5, Para-18	Being Complied with. Remarks: Shall be followed.
<b>20.</b>	The Borrower shall ensure that each project municipality develops a municipal- wide asset inventory, and prepares a detailed asset management plan and operations and maintenance plan no later than 18 months prior to the scheduled completion of the construction work for the relevant Subproject. The Borrower shall ensure or cause MoUD to ensure that each Municipality selects or establishes a unit responsible for the solid waste management system, roads, sanitation and drainage systems, assigns an adequate number of staff, and ensures their training to a level and degree commensurate with the roles and functions of each Municipality in O&M.	Schedule 5, Para-19	Not yet due
<b>Project Performance Management System</b>			
<b>21.</b>	The Borrower shall ensure that, within 6 months from Effective Date, DUDBC shall establish a project performance management system satisfactory to ADB. The Borrower shall ensure or cause DUDBC to ensure that, within 12 months from Effective Date, framework for baseline data corresponding to indicators and targets set out in the GESI Action Plan, disaggregated by sex, caste, and ethnicity is established and data collection commenced.	Schedule 5, Para-20	<b>Not Complied</b> with. Remarks: in case of PPMS which is under preparation. Others-Not yet due
<b>22.</b>	The Borrower shall ensure that MoUD, DUDBC, and the Municipalities coordinate amongst themselves as appropriate and ensure that the quarterly and other reports to be prepared by the Municipalities and R-PIU	Schedule 5, Para-21	Being complied with. <i>Remark: MoUD, DUDBC, PCO, RPIU and municipalities are</i>

	are consolidated with the reports to be prepared by PCO and submitted to ADB in a timely manner.		<i>coordinating to submit reports on timely manner to ADB.</i>
<b>Subprojects</b>			
<b>23.</b>	The Borrower shall ensure or cause MOUD to ensure, that Subprojects are implemented in a manner satisfactory to ADB.	Schedule 5, Para-22	Being Complied with. <i>Remark: Implementation arrangements have been completed to ensure.</i>
<b>Municipalities</b>			
<b>24.</b>	The Borrower shall enforce the cost-sharing for each Subproject and each municipality as set forth in detail in the PAM. The Borrower shall ensure that MOUD further ensure that the Municipalities secure budget allocation to recover at least project contribution and O&M expenditure through tariff collections for sewerage and solid waste management where relevant, and increases in revenue generation whether through changes in tax regime, and/or use of charges <i>and/or</i> other measures.	Schedule 5, Para-23	Being complied.
<b>25.</b>	The Borrower shall ensure that the Municipalities enforce their planning and building bylaws, and operationalize a digitized house numbering system at least 6 months before the relevant works contracts are due for completion	Schedule 5, Para-24	Not yet due
<b>26.</b>	The Borrower shall ensure that each Municipality puts in place the integrated property tax system, and implement the integrated property tax billing system at least 18 months before the relevant works contract is scheduled for completion	Schedule 5, Para-25	Not yet due
<b>27.</b>	The Borrower shall ensure that each Municipality reflects in its budget and financial reports the revenues and expenses related to the Project	Schedule 5, Para-26	Being complied.
<b>28.</b>	The Borrower shall ensure that the Municipalities promptly implement the sanitation action plan, which includes septage management plan to improve regular cleaning of septic tanks and safe disposal of septage, and cost recovery mechanisms.	Schedule 5, Para-27	Being Complied with. Remarks: Shall be complied.
<b>29.</b>	For Biratnagar, Birgunj, Siddharthanagar and Nepalgunj municipalities, within 3 months of the Effective Date, the Municipalities shall have approved the comprehensive financial management improvement plan that has been developed by the Municipalities and ADB, and shall implement the first year revenue enhancement measures as specified in the plan within 12 months of the Effective Date and update the plan annually.	Schedule 5, Para-28	Complied.

30.	For Bheemdatt, Dhangadhi, Godavari and Shuklaphanta Municipalities, within 12 months of the Effective Date, the Municipalities shall have approved the comprehensive financial management improvement plan that has been developed by the Municipalities and ADB, and shall implement the first year revenue enhancement measures as specified in the plan within 18 months of the Effective Date and update the plan annually.	Schedule 5, Para-29	Not yet due.
<b>Others</b>			
30.	The Borrower shall ensure that the Municipalities and other entities responsible for the O&M of the systems developed or improved under the Project will secure and allocate adequate funds for proper O&M of the systems, by providing necessary technical and financial support.	Schedule 5, Para-30	Not due yet.
31.	The Borrower shall ensure that there will be complementarity and no overlap of activities between Subprojects and projects funded by other development partners.	Schedule 5, Para-31	Being complied.
32.	The Borrower shall ensure that an annual program is developed for the Urban Planning and Development Centre and budget allocated annually from fiscal year 2017-18. The Borrower shall also ensure that minimum staff is provided for the Centre as per the approved organizational structure.	Schedule 5, Para-32	Being Complied.
<b>Governance and Anticorruption</b>			
33.	The Borrower, MOUD and the Municipalities shall: (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent collusive or coercive practice relating to the Project; (a) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation	Schedule 5, Para-33	Being complied.
34.	MOUD and the Municipalities shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Schedule 5, Para-34	Being complied with. <i>Remark: The Anticorruption provisions of ADB are also included in all bidding documents and contracts.</i>
35.	Within 2 months after the Effective Date, DUDBC shall create a project website to disclose key project-related information, including costs, safeguards, procurement such as the list of participating bidders, name of the	Schedule 5, Para-35	Being complied with: <i>Remark: Project website is under re-construction with the support of PMC</i>

	<p>winning bidder, basic details on bidding procedures adopted, amount of contract awarded, and the list of goods/services procured. The website shall also include general Project information Project progress, and contact details for the Project Executing Agency's counterpart staff in Nepali and English languages, and shall link to ADB's Integrity Unit website at <a href="http://www.adb.org/Integrity/complaint.asp">http://www.adb.org/Integrity/complaint.asp</a> for reporting to ADS (my grievances or allegations of corrupt practices arising out of the Project and/or Project activities. The Borrower shall cause the Project Executing Agency to ensure that all Project staff are fully aware of ADB's procedures, including, but not limited to, procedures for implementation, procurement, use of consultants, disbursements, reporting, monitoring, and prevention of fraud and corruption.</p>		<p><i>IT expert in consultation with PCO officials.</i></p>
36.	<p>Within 12 months from the Effective Date, the PCO shall prepare a grievance redress mechanism, acceptable to ADB, and establish a special committee to receive and resolve complaints/grievances or act upon reports from stakeholders on misuse of funds and other irregularities, including grievances due to safeguards issues. The special committee shall (a) be independent of, and has no conflict of interest with, the Municipalities; (b) make public of the existence of this grievance redress mechanism; (c) review and address grievances of stakeholders of the Project, in relation to either the Project, any of the service providers, or any person responsible for carrying out any aspect of the Project; (d) proactively and constructively responding to them.</p>	<p>Schedule 5, Para-36</p>	<p>Being complied with.  <i>Remark: There is Grievance Redress Mechanism and the Special Committee at PCO.</i></p>
37.	<p>The Borrower shall ensure, or cause each of the Municipalities to ensure, that citizen charter shall be displayed at the Municipality's office and public audit shall be organized through regular and effective meetings at the community level.</p>	<p>Schedule 5, Para-37</p>	<p>Being complied with.  <i>Remark: PCO, PIUs, RPIU and PISUs have displayed citizen charter. The municipalities are ready to carry out public audit on regular interval at the community level.</i></p>
38.	<p>The Borrower shall ensure, or cause MOUD to ensure, that the PCO hires technical auditors affiliated with the national vigilance center to carry technical audit of Subprojects on random basis at least three times during project implementation. The technical auditor will share the report with MOUD and ADB on confidential basis. Contractors shall be made to disclose basic information of contracts in each construction site through a display board.</p>	<p>Schedule 5, Para-38</p>	<p>Complied with.  <i>Remark: NVC has collected projects detail to conduct Technical Audit in this FY 2018/19</i></p>

## Attachment 11: Major Issues and Proposed Action

### A. Status of Three Critical Actions of Last Three Months

Issues	Actions	Responsibility	Time Frame
IDC not procured for P7 municipalities	Should facilitate, procure and mobilize on high priority	PCO/RPIU/ADB	1. Sep 2018, 2. Dec 2018, 3. New time – March 2019
Plan, budget & implementation of P7's PBSDP for 2 <sup>nd</sup> Year not approved and disbursed	Should get ADB Mission Nepal's concurrence; and disburse the approved budget	ADB/PCO/RPIU	1. Sep 2018, 2. Oct 2018 3. New time - Jan 2019
Breach of agreement by Ms. Rijal with Siddarthanagar municipality on Himali Path issue	Activate PCO GRC and conclude the issue.	Municipality/PCO /PIU/Mrs. Rizal	1. Oct 2018 2. New time: Feb 2019

### B. Three Critical Actions Proposed for Next Three Months

Issues	Actions	Responsibility	Time Frame
Poor quality work being observed in Biratnagar civil work	Both contractor, DSC and PIU should jointly work and produce the satisfactory result	DSC/PIU Biratnagar /PCO/PMC	Feb 2019
Preparation and implementation supports for P7 project municipalities through IDC are missing	1. Take accelerated actions for procurement and mobilization of IDC 2. To bridging gap of IDC service to be planned and implemented by respective municipality	PCO/RPIU  PCO/RPIU/Municipality	March 2019  Feb 2019
Approval of P7's PBSDP's grant and disbursement for timely implementation	1. Get concurrence of ADB on PBSDP's budget 2. Approve and disburse the budget to P7 municipalities	1. ADB Mission Nepal 2. PCO/RPIUs/P7 municipalities	Jan 2019  Jan 2019

### Attachment 12: Planned and contractual Sub Project component of P7 Project Municipalities

As of September 2018

P7 Municipalities	WWTP (decentralized small bore), HH		Development of ISWM facilities, hh and hac		Road, km		Roadside drain, km		Footpath, km		Storm water Drainage, km		Buildings /Land	Other Program	Budget, US\$ ,mill	
	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract			Plan	Contract
Godawari	2,000	-	6600 (16.93 hac)	-	20.00		20.00						municipal office	PBSEDP,Urban Planning Building by-laws, GESI unit etc	16.10	
Bheemdatt	2,000	-	10700 (12.87 hac)	-	36.60		36.50						-	PBSEDP,Urban Planning Building by-laws, GESI unit etc	25.70	
Dhangadhi	3,000	-	10000 (12.87 hac)	-	34.00		34.00						Land	PBSEDP,Urban Planning Building by-laws, GESI unit etc	27.50	
Suklaphant	400	-	3400 (9.69 hac)	-	8.00		8.00						municipal office	PBSEDP,Urban Planning Building by-laws, GESI unit etc	8.10	
<b>Total</b>	7,400	-	30,700 (52.36 hac)	-	98.60	-	98.50	-	-	-	-	-	2 municipal building	PBSEDP,Urban Planning Building by-laws, GESI unit etc	77.40	

Note: Target as per BoQ

**Attachment 13: Planned and Contractual Sub Project component of non P7 Project municipalities**

Non P7 Municipalities	Road Construction/Improvement (km)		Construction of Sewerage Pipeline, km		Roadside Drainage, km		Water supply pipelines, km		Footpath, km		Development of ISWM facilities		Strom water drainage, km		Roadside Plantation. Km		HH Sewer Connection, hh		Solar Streetlight (km)		Budget, US\$ ,mill		
	Plan	Contact	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	
<b>Biratnagr</b>	73.86	73.09	20.08	20.08	26.05	26.05	-	-	26.50	26.05	18.96 hac about 7500	-	0.65289	0.6529	-	-	7,500.0	3,784.0	1.00	-	25.10	25.38	2,611,092,249.63
<b>Birgunj</b>	21.35	21.35	-	-			-	-	30.12	-	-	-	21.35	21.35	-	-			11.14	-	20.90	22.84	2,349,266,305.13
<b>Siddarthanagr</b>	34.87	25.44	-	-	52.00	49.82	-	-	34.87	7.65	-	-	-	6.01	-	-			-	-	20.70	21.05	2,165,399,624.62
<b>Nepalgunj</b>	36.56	27.38	-	-	58.76	39.16	-	-	36.56	-	-	-	-	-	-	-			-	-	15.70	15.90	1,635,298,106.35
<b>Total</b>	<b>166.64</b>	<b>147.26</b>	<b>20.08</b>	<b>20.08</b>	<b>136.81</b>	<b>115.03</b>	<b>-</b>	<b>-</b>	<b>128.05</b>	<b>33.70</b>	<b>-</b>	<b>-</b>	<b>22.00289</b>	<b>28.01</b>	<b>-</b>	<b>-</b>	<b>7,500.00</b>	<b>3,784.00</b>	<b>12.14</b>	<b>-</b>	<b>82.40</b>	<b>85.17</b>	<b>8,761,056,285.73</b>



#### Attachment 14: RUDP Project Result and Profile.

Tables 1 and 2 give information on targets and achievements both for Far Western Province (P (P7) and non P7 RUDP project municipalities. Report for non P7 municipalities cover Biratnagar, Birgunj, Siddharthanagar and Nepalgunj. Whereas P7 covers Dhangadi, Bheemdatt, Godawari and Suklaphanta municipalities. Implementation of activities seems to be more concentrated on Output 1 and its activities compared to other activities. Implementation of output 2 except construction of municipal building has lagged behind resulting from delay in hiring Institutional Development Consultants (IDC) to provide support to implement the activities given under outputs 2 of the project. Planning for the Implementation of output 3 is being taken up by a separate entity.

**Table 1: Achievements against Targets for P7 Municipalities**

<b>Outputs/Activities</b>	<b>Targets</b>	<b>Achievements</b>	<b>Remarks /comments</b>
1.1 Storm water Drainage construction, (Km)	Revised targets, DDE: Suklaphatta-5, Godawari-16	a) Master Plan of all project municipalities of P7 prepared b) Detailed Design & Estimate (DDE) of Godawari and Suklaphanta prepared	a) Detailed Design & Estimate of Dhangdi & Bheemdutt in progress
1.2 Urban Roads construction (Km)	Suklaphatta-4.7, Godawari-16.53 (DDE) out of 116.894	a) Master Plan of all Project municipalities of P7 prepared b) Detailed Design & Estimate of Godawari and Suklaphanta c) IEE ToR for all project municipalities of P7 presented at MoUD	a) PPTA gives a target of 107.8 Km., but actual survey gives 116.894Km, b) Detailed Design & Estimate of Dhangdi & Bheemdutt in progress
Footpath (Km)	DDE: Suklaphatta-2.5, Godawari-9		
Road side drains (Km)	DDE: Suklaphatta-12, Godawari-34 out of 233.788	a) Existing drainage work is being prepared and assessed b) DDE has been prepared for Suklaphanta and Godawari	a) Targets for road side drainage has been estimated as <b>two times</b> the road length
1.3 (a) Development of Sanitary land fill sites	4 sites: one in each Municipality	a) IEE ToR for Suklaphanta ISWM presented at MoUD b) Inventory of exiting SWM & drainage system has been prepared and assessed c) Draft design of ISWM Suklaphanta prepared	a) Dhangadhi: Topographical survey done and preliminary design ongoing, b) Bheemdutt: Identified site by PPTA was abandoned and new site has been proposed, c) Godawari: Site is located in the course of Godawari river having flooding risk and suggested to extend

			towards north-east (upstream).
1.3 (b) Integrated Solid Waste Management (ISWM)	30,700 households	a) HH surveys completed for information on SWM	a) Preliminary works on assessing SWM, composition, per capita generation available for all municipalities b) Awareness program on 3R to be resumed by IDC in P7 project municipalities
1.6 Septage treatment facilities constructed	All 4 municipalities	a) Preliminary design of septic tanks, institutional arrangements and public toilets prepared	a) DSC has submitted proposal for quantification and characterization of fecal sludge
1.7 Municipal office buildings	2 municipalities	a) Detail Architectural/ Structural design, costing and preparation of Bid Documents completed	a) Due to the change in GON requirements and increase in construction cost the buildings have to construct in packages.
1.7 Socio-economic Infrastructure developed under PBSEDP	30% of PBSEDP budget	a) Overall 15.61%% of total spent budget under 1 <sup>st</sup> year PBSEDP has been used in the development of socio-economic infrastructure & GESI related activities b) 2 <sup>nd</sup> year PBSEDP grant ceiling has been fixed	a) Endorsement of 2 <sup>nd</sup> year PBSEDP program and budget based on grant ceiling is under progress
2.1 Development of Urban Development Plans, Planning and Building By-Laws	All 4 municipalities	a) Draft Urban Development Plan prepared b) Digital Base map prepared & presented in DUDBC	a) Municipal level work has been planned to finalize Urban Planning report of all P-7 project municipalities
2.2 O & M plans prepared	All 4 municipalities		On Planning stage
2.3 GIS System operational with House numbering	All 4 municipalities (80% of HH)		On planning stage
2.4 Computerized property Tax system established and encoded	4 municipalities of P7 (70% of property)		On planning stage

**Table 2: Achievements against Contractual quantity for non P7 Municipalities**

Activities	Biratnagar		Siddharthanagar		Nepalgunj		Birgunj	
	Contract	Achievement	Contract	Achievement	Contract	Achievement	Contract	Achievement
1.1 Storm water Drainage, km	0.65289	0.570	6.01 km	5.79	3.5	3.5	21.35	
1.2 Roads, km	73.086	14.167	25.442	2.071	36.528	22	21.35	
Asphalt Concrete, km	73.0086	14.167	18.0	5.0	27.38	10.164		
RCC, km	-	-	7.0	3.0		-		
Base Course, km	73.086	18.398		0.926		11.65		
Sub Base, km	73.086	24.153		10.566		13.32		
Roadside Drain, Km	26.05	18.46	49.82	40.40	61.75	28		
Kerb stone, km		61.285		11.051	-	5.30		
Water supply pipe lines reinstalled on both sides of the road, km			50.76	21.072	53.231	102.02	0.279	
Electricity/Telephone poles reinstalled, nos				391		-		
Footpath, Km	26.50	1.70	34.87	3.50	36.56		30.12	
1.4 HH connected to sewerage system, HH	3784	375	-	-	-	-	-	-
1.5 Sewerage pipeline, Km	20.082	8.191	NA	-	NA	-	NA	-
2.3 GIS system operational with House numbering in core area	80% of HH	ToR to hire GIS prepared	-	-	-	-	-	-

2.4 Computerized property Tax system encoded	70% of property	ToR to hire GIS prepared	-	-	-	-	-	-
2.5 Detailed survey, design & Bid Document preparation for ISWM site	18.86 hac		NA	-	Na	-	NA	-

**Attachment 15a: Procurement Plan (PP) for Consulting Services  
 [2016 to 2018]**

Project Name: Regional Urban Development Project Loan No.: 3566 NEP (COL)													Executing Agency: MOUD/DUDBC Implementing Agency: PCO and Project Municipalities										
No	Description of Services & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate	Method of Selection	Advertising for EOI	EOI Submission	Short list & RFP to ADB	ADB's NOL to SL & RFP	RFP Issued	Proposal Submission	TP Eval. Report to ADB	ADB's NOL to TP Eval. Report	Public Opening of FP	FP Eval. Report to ADB	ADB's NOL to FP Eval. Report	Negotiated Contract to ADB	ADB's NOL to Nego. Contract	Contract Awarded Date	Contract Price (NRs/US\$ mil)	Name of Consultant	PCSS No.	Procurement at Center/ District
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Design Supervision Consultant (DSC), P7-Dhangadhi;RUDP/DSC/MoUD/S-01	Prior	P	US\$ 2.21 mill	QCBS	6/0 7/1 6		17/ 07/ 16	28/ 07/ 16	4/0 8/1 6	18/ 09/ 16	10/ 10/ 16	21/ 10/ 16	4/1 1/1 6	19/ 11/ 16	28/ 11/ 16	29/1 2/16	3/0 1/1 7	17/0 1/17	NRs283,736,785.00	Building Design Authority (P) Ltd, ITECO, Soil Test and Uday Consultancy JV		Centre
			A	NRs. 304,670,035.00	QCB S	26/ 07/ 16		23/ 11/ 16	05/ 12/ 06	06/ 12/ 16	19/ 02/ 17	16/ 06/ 17	20/ 06/ 17	30/ 06/ 17	05/ 07/ 17	10/ 07/ 17			27/0 8/17				
2	Construction Supervision for Sewerage, Roads, Drainage work and Design of Integrated SWM, Biratnagar;:RUDP-DSC/BRT/02	Prior	P	US\$ 0.66 mill	QCB S	27/ 10/ 16	27/ 11/ 16	20/ 12/ 16	20/ 01/ 17	25/ 01/ 17	15/ 03/ 17	1/0 4/1 7	8/0 4/1 7	20/ 04/ 17	25/ 04/ 17	1/0 5/1 7	1/06/ 17	10/ 06/ 17	17/0 6/17	NRs111,494,275.00	Building Design Authority (P) Ltd, B.N. Consultancy, Plus engineers JV		District
			A	NRs. 91,634,500.00	QCB S	27/ 10/ 16	25/ 11/ 16			20/ 03/ 17	25/ 04/ 17			7/0 7/1 7			6/08/ 17		28/0 8/17				
3	Project Management Consultant (PMC), PCO; RUDP/PMC/MoU D/S-02	Prior	P	US\$ 1.24 mill	QCB S	19/ 08/ 16		30/ 08/ 16	10/ 09/ 16	17/ 09/ 16	01/ 11/ 16	23/ 11/ 16	04/ 12/ 16	18/ 12/ 16	02/ 01/ 17	11/ 01/ 17	11/0 2/17	16/ 02/ 17	02/0 3/17	NRs175,606,279.31	ERMC (P) Ltd		Centre
			A	NRs. 173,030,203.62	QCB S	18/ 10/ 16		13/ 03/ 18	25/ 04/ 17	16/ 05/ 17	29/ 06/ 17	11/ 08/ 17	25/ 08/ 17	08/ 09/ 17	13/ 09/ 17	10/ 11/ 17		26/ 12/ 17	27/1 2/17				
4	Construction Supervision Consultant (CSC),	Prior	P	US\$ 0.39 mill	QCB S	08/ 10/ 16	07/ 11/ 16	15/ 01/ 17	08/ 02/ 17	26/ 03/ 17	25/ 04/ 17	23/ 05/ 17	04/ 10/ 17	16/ 10/ 17	02/ 11/ 17	12/ 12/ 17	24/1 2/17	29/ 01/ 18	29/0 1/18	NRs48,247,497.00	BDA Nepal (P) Ltd in Association with		District

	PIU-Siddharthanagar; RUDP/CSC/SM-01		A	NRs. 51,647,667.00	QCBS				10/03/17	26/03/17	25/04/17	23/05/17	04/10/17	16/10/17	02/11/17	12/12/17	24/12/17		29/01/18		Garima International, Design Associates Nepal (P)		
5	Construction supervision consultant for Nepalgunj drainage, roads, and footpath improvement works: RUDP/CSC/NEG/2	Prior	P	US\$ 0.40 mill	QCBS		28/6/17	9/07/17	20/07/17	27/7/17	17/08/17	12/09/17	23/09/17	07/10/17	22/10/17	01/11/17	02/12/17	06/12/17	21/12/17				District
			A	NRs. 53,637,710.00	QCBS		04/7/17	17/9/17	2/2/18	6/2/18	23/3/18	18/04/18	23/08/18				05/10/18	15/10/18					
6	Construction & supervision consultant for Birgunj municipal drainage, roads & footpath improvement works: RUDP/CSC/BRJ/1	Prior	P	US\$ 0.42 mill	QCBS		12/10/17	10/11/17	13/11/17	20/11/17	27/11/17	01/12/18	31/01/18	07/02/18		22/02/18	01/03/18	15/03/18	22/03/18	29/03/18			District
			A	NRs. 64,219,595.00	QCBS			08/01/18	19/03/18	26/03/18	24/04/18	26/06/18	24/08/18			11/09/18	07/10/18	14/10/18					
7	Institutional Development Consultant for Far Western Region: RUDP /IDC/1	Prior	P	US\$ 1.62 mill	QCBS		19/08/16		30/08/16	17/09/16	01/11/16	22/11/16	03/12/16	18/12/16	02/01/17	10/01/17	28/01/17	15/02/17	09/03/17	16/03/17			Center
			A	Nrs. 236,764,945.00	QCBS			20/06/17					18/12/17				06/03/18	07/03/18					
8	International Solid Waste Management Specialist: RUDP/PCO/ICS 4	Prior	P	US\$ 90,000	ICS			Q3/17															Center
			A	NRs. 16,434,000.00	ICS																		

**Abbreviations:** P = Planned, A = Actual, NOL = No Objection Letter, NA = Not Applicable, EOI = Expression of Interest, SL = Short List, RFP = Request for Proposal, TP = technical proposal, FP = Financial proposal.

**Attachment 15b: Procurement Plan (PP) for Works  
 [I2017 to 2022]**

Project Name: Regional Urban Development Project Loan No.: 3566 NEP(COL)										Executing Agency: MOUD/DUDBC/PCO Implementing Agency: BRT, BRG, SN, NEG and RPIU								
No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate	Method of Procurement	Bid document to ADB	ADB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER to ADB	ADB's NOL to FBER	Letter of Acceptance	Contract Awarded Date	Name of Contractor/ supplier	Contract Price (NRs/US\$ mil)	PCSS No.	Completion date of the contract of implementation	Procurement at center/ district
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Construction of Road, Drainage, bypass road, bus bays etc (RUDP/ICB/BRJ/1) Birgunj Metropolitan city	Prior	P	US\$ 18.07 mill	ICB		06/06/17	19/07/17	01/09/17	23/10/17	30/10/17	07/12/17	07/12/17	ZTSJ -Kalika JV (Zhong Tie Si Ju Group Co. Ltd-Kalika Construction (P) Ltd, Baluwatar	NRs. 2,349,266,305.13			District
			A	NRs.	ICB							11/5/18		13/06/18				
2	Construction of Sewerage, Drainage, Road, Footpath & Road Furniture (RUDP /ICB/BRT/2) Biratnagar Metropolitan city	Prior	P	US\$ 21.55 mill		9/12/16								ZHONGHEN Construction Group Int. Engg. Company Ltd., Beijing China	Nrs. 2,611,092,249.63		29/10/19	District
			A	NRs. 2,656,409,021.06	ICB	9/07/17				16/08/17		4/10/17		10/10/17				
3	Construction of Road Drainage, Footpath & Road Furniture (RUDP/ICB/NEG/3) Nepalgunj sub-Metropolitan City	Prior	P	US\$ 13.51 mill	ICB										Nrs. 1,635,298,106.35		16/08/20	District
			A	NRs. 1,711,113,327.96	ICB								28/02/18					

4	Construction of Drainage, Road, Footpath & Road Furniture (RUDP/ICB/SN/4) Siddharthanagar Municipality	P	US\$ 17.88 mill	ICB	06/06/17	19/07/17	01/09/17	23/10/17	30/10/17	07/12/17	07/12/17							Distri ct
		A	NRs. 2,382,643,829.49	ICB	06/06/17	19/06/17	01/09/17	15/03/18					05/07/17	China Guangzhou and Sharma company Ltd JV Sitapaila , Kathmandu	Nrs. 2,165,399,624.62			22/12/19
5	Kanchanpur (Bheemdatt and Suklafanta) drainage, roads, (RUDP/ ICB/ KC/ 5) footpath, and WWM	P	US\$ 21.03 mill	ICB														
		A																
6	Kailali (Dhangadhi and Godawari) drainage, roads, foothpath & WWM, (RUDP/ ICB/ KL/6)	P	US\$ 23.96 mil	ICB														
		A																
7	Bheemdatt and Suklaphanta ISWM, (RUDP/ ICB/ BS/7)	P	US\$ 6.57 mill	ICB														
		A																
8	Dhangadhi and Godawari ISWM, (RUDP/ICB/DG/8)	P	US\$ 8.76 mill	ICB														
		A																
9	Godawari and Suklaphanta Municipal Building RUDP/NCB/GS/9	P	US\$ 1.59 mill	NC B														
		A																

**Abbreviations:** P = Planned, A = Actual, BER = Bid Evaluation Report, NOL = No Objection Letter, NA = Not Applicable.



### Attachment 15c: Procurement Plan (PP) for Goods/Small Works [2017 to 2018]

Abbreviations: P = Planned, A = Actual, BER = Bid Evaluation Report, NOL = No Objection Letter, NA = Not Applicable

Project Name: Regional Urban Development Project Loan No.: 3566 NEP(COL)										Executing Agency: MOUD/DUDBC/PCO Implementing Agency: PCO, RPIU and PISUs								
No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Procurement	Bid document to ADB	ADB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER to ADB	ADB's NOL to BER	Letter of Acceptance	Contract Awarded Date	Name of Contractor/ supplier	Contract Price (NRs /US\$ mil)	PCSS No.	Completion date of the contract implementation	Procurement at center/ district
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Vehicles (PCO, R-PIU, PISUs, PIUs): RUDP/ PCO/ G 1	Prior	P	US\$ 0.33 mill	ICB/NCB			Q2/17										
			A	Nrs. 16,814,159.2	NCB		03/08/17	18/12/17		05/03/18	12/04/18							
2	Motorcycles (PCO, R-PIU, PISUs, PIUs): RUDP/ PCO/ G 2	Post	P	US\$ 0.05 mill	Shopping			Q2/17										
			A	NRs. 4,920,000.00	Shopping			2/04/18										
3	Office furniture–PCO: RUDP/ PCO/ G 3	Post	P	US\$ 0.04 mill	Shopping			Q2/17										
			A	NRs. 1,915,300.00	Shopping								9/07/17	NRs. 1,915,300.00				center
4	Office equipment– PCO: RUDP/ PCO/ G 4		P	US\$ 0.09 mill	Shopping			Q2/17										
			A	NRs. 1,399,844.00	Shopping								9/07/17	NRs. 1,399,844.00				center
5	Office equipment (R-PIU, PISUs): RUDP/ R-PIU/ G1	Post	P	US\$ 0.12 mill	Shopping			Q2/17										
			A	NRs. 1,300,000.00	Shopping									NRs. 1,300,000.00				district
6	Community Participation - Small works: RUDP/ FWR/ CP/ 1-40	Post	P	US\$ 1.5 mill	Shopping			Q3/18										
			A															

### Attachment XVI: Grievances and their status of Project Municipalities

Group B project Municipalities (P-7)							
Municipality	Date of registration	Description of Grievances	Grievances received through	Complaint details	Present status		Remarks
					Resolved date	Under Screening	
Suklaphanta	2074/11/20 (4 <sup>th</sup> March 2018)	Lack of project supportive programme/ activities in SWM area (specially ward no. 11)	Verbal	By Chairperson and local people of ward no. 11		√	Activities / programme will be conducted through PBSEDP
	2075/01/31 (14 <sup>th</sup> May 2018)	Proper drainage system should be provided in land pooling area i.e. Simalphanta.	Verbal	By Chairperson of ward no. 7		On consultation process	
Bheemdatt	2075/01/19 (8 <sup>th</sup> Aug. 2018)	Lack of adequate information on land field site, so disseminate the knowledge about land field site to local people.	Verbal	By people of Ramtol settlement ward no 9	9 <sup>th</sup> May 2018  Presentation on land field site was conducted at Ramtol community and others concerned stakeholders		Required the continuous effort to solve the land field site problems.
	2075/04/23 (8 <sup>th</sup> Aug. 2018)	# Jhilmili CFUG complain on published news (National Daily Newspaper published. a news on proposed land field site)  # Protest against Integrated Solid Waste Management Center	Written	The Executive Committee, Jhilmili CFUG	Consultation meeting with local community was carried out in ward no. 8 and clarify on difference in between Solid Waste Management Center and Dumping Site	2075/04/23 (8 <sup>th</sup> Aug. 2018)	# Jhilmili CFUG complain on published news (National Daily Newspaper published. a news on proposed land field site)  # Protest against

Bheemdatt		construction location.					Integrated Solid Waste Management Center construction location.
	2075/05/05 (21th Aug. 2018)	In Campus road to Jailghar road, existing alignment has not been followed. The alignment should direct towards left rather than right side (Siddhanath Mandir to Adarsha Viddhya Niketan School section)	Verbal	By Lok Raj Pant, Social worker, Bhagatpur, Ward no. 18			
	2075/01/19	No knowledge regarding landfill sites.	Veral	People of ward no 9 of Ramtol	Knowledge about landfill site through demonstration on 26 <sup>th</sup> Baishakh	2075/01/19	No knowledge regarding landfill sites.
	2075/02/25	Maintenance of different dumping sites center.	Verbal	People of ward no 8 and 9	Visit to Dhankuta and Pokhara		
	2075/03/27	Meeting for a visit has not been conducted, it should be conducted soon.	Verbal	visitor	Arrangement of meeting		
	2075/04/15	Since the management office of Pokhara and Dhankuta are not effective, offices like those must not get started.	Verbal	People of ward no 8 and 9 Maintenance of garbage in ward no 9 along with the people of that community	A visit to Nepalgunj		

	2075/07/20	The consumer community of Jhilmili community forest and related community areas must be taken for Nepalgunj visit.	Verbal	People of Jhilmili community forest and affected people of that area.	Take people for a visit.		
	2075/09/03	Withdraw Garbage management center	Written	Diwakar Pandey along with community members.	Discussion with the concerned people once again		

**Group A project Municipalities (Non P-7)**

Municipality	Date of registration	Description of Grievances	Grievances received through	Complaint details	Present status		Remarks
					Resolved date	Under Screening	
Biratnagar	2075/01/30	About 1 meter drainage has been not completed and construction work also not been continuous till date in Brahmha kumari Marga-ward no. 10.	Written	Subodh Pokhrel (9852028673)Kalpana Gelal (9852024677), Prabina Shrestha (9842031352)	2075/01/31.		Grievance has been solved Immediately
	2075/01/31	Due to haphazardly stocking of construction materials on the road, inconvenience for business and transportation to local people and school/college student in Sai marga, sansari maisthan road, ward no. 10.	Verbal	Rajesh Kumar Das, 9852021257	2075/02/01		Grievance has been solved Immediately.

	2075/02/11	Due to haphazardly excavation on the road, filling work did not perform inconvenience for business and transportation to pedestrian local people and school/ college student in west of Masjid road, Sani temple chowk, ward no. 6.		Afjal Husain Guljar ward no. 6 (9842244550)	2075/02/12		Grievance has been solved Immediately.
	2074/02/11	Due to work of sewer manhole on the high way ward no. 7, work did not perform in time, inconvenience of transportation to pedestrian local people.		To Mayor, on the half of Ph. 9852020143	2075/02/13.		Grievance has been solved Immediately
	2075/02/20	Remove immediate construction materials like hume pipe from my private land, ward no. 6.		Anil Mani Acharya Ph. No. 021-527447, Kesaliya - 6 Marg Naharpari	2075/02/21		Grievance has been solved Immediately.
	2075/03/17	Gravel work should be done in hume pipe laid site at Sarauchiya Lekhnath Marga, ward no. 6.		Bikash Agrawal Ph No. 9819333366 Sarauchiya Lekhnath Marga-6	2075/03/20		Grievance has been solved Immediately
	2075/03/22	Gravel work should be done in in front of Mahendra Secondary School and west of Nepal Rastra Bank road lane ward no. 8.		Pramod Kumar Singh Ph. No. 9807326318	2075/03/24		Grievance has been solved Immediately.
	2075/03/24	Due to not proper work in time local people are not satisfy of work.		Suresh Lal Singh Ph. No. 9852020909	2075/03/24		Grievance has been solved Immediately.
Siddharthan agar		Dispute alignment of the drain between left and Right side Owner at Kailash Path.	Verbal		2075-01-06		

# Photographs



Clearance of ROW, Birgunj



Consultation with local people before clearance of ROW, Birgunj



*Field Density test at R3 (Dharamban Road), Biratnagar*





Prime work in progress at Karkanda-Bypass Road, Nepalgunj



Base Course Finishing work at Karkanda Road, Nepalgunj



Brick Masonry Work at Shahid Path, Siddharthanagar



Slab Culvert work at Durga Colony road, Siddharthanagar



ADB Loan Review Mission meeting at Suklaphanta municipality



ADB Loan Review Meeting at Godawari Municipality



ADB Loan Review Meeting at Bheemdutt Municipality



Dhangadi ISWM site visit by ADB loan review mission